



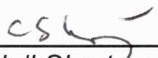
The Navajo Nation DR. BUU NYGREN **PRESIDENT**

Yideeskáadi Nitsáhákees | Think for the Future

July 16, 2025

TRANSMITTAL

TO : Samuel Diswood, Department Manager III
Navajo Fish & Wildlife / DNR

FROM : 
Cordell Shortey, Contracting Officer
Contracts and Grants Section / OMB

SUBJECT : **Navajo Fish & Wildlife - Fiscal Recovery Funds (FRF); Regulatory Cost**

I. Information on Contract (per Original Award):

Navajo Fish & Wildlife Dept. - Regulatory Cost	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-41-21	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. **8059** Business Unit (K#) **K211520**

☒ Contract Mod No. [Internal Modification No. 3](#)

☒ Amt of Award **Decrease** **-\$185,680.38** \$1,034,002.12 to \$848,321.74
AMOUNT FROM TO

☐ Budget Period - Extend End Date: From To

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed: _____

☐ NNC / Committee Resolution - No. & Date: _____

☒ Other, specify: [NN Council Resolution CMY-28-24 and FRF memo of 06/30/2025](#)

III. Comments by CGS:

This is 4th Transmittal on \$3,525,471 ARPA funds allocated to Navajo Fish & Wildlife. Budget is deobligated by \$185,680.38 per Resolution CMY-28-24 and Memorandum of June 30, 2025. Y-T-D budget is FMIS totals \$848,321.74

Attachment

CC: Contract files

Contract Accounting / OOC / DPM / FRF / Departments

EW



OFFICE OF MANAGEMENT AND BUDGET
POST OFFICE BOX 646 | WINDOW ROCK, AZ 86515 | PHONE: (928) 871-6570 | FAX: (928) 871- 6567

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

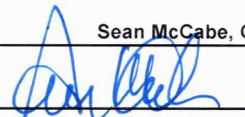
Title of Program: US Treasury Fish & Wildlife FMIS Business Unit No. K211520
Title of Grant : US Treasury Fish & Wildlife Grant No.: _____
CFDA No.: 21.027 Original Funding Period: Start - End: 03/22/21-12/31/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	Regular	688,727.70	(137,578.00)	551,149.70
2900	Fringe Benefit	248,878.21	(47,273.50)	201,604.71
3140	GSA	7,889.23	-	7,889.23
3230	Personal Travel	25,751.79		25,751.79
4120	Office Supplies	45.34		45.34
4200	Non Capital Assets	36,706.04		36,706.04
4410	Operating Supplies	12,945.10		12,945.10
4700	Fuel	317.00	-	317.00
5610	Wireless	1,749.80		1,749.80
7510	Training & Professional	950.00		950.00
7710	Insurance Premiums	10,041.91	(828.88)	9,213.03
				-
				-
				-
				-
				-
				-
TOTALS:		1,034,002.12	(185,680.38)	848,321.74
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

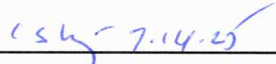
PART III. CERTIFICATION:

Program Manager
(print): Lisa Jymm, Executive Director Division/Executive
Director (print): Sean McCabe, Controller
Signature/Date:  7/14/25 Signature/Date:  6/24/25

PART IV. CGS / OMB USE ONLY

Batch # 1485875

Verified &
Recommend
Approval:  7/14/25
Contract Analyst - Signature / Date

Approval for
FMIS Entry:  7.14.25
Contracting Officer - Signature / Date

Job K211520 US TREASURY - FISH & WILDLIFE
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	3,525,471.00-	848,321.74-	848,183.84-		848,321.74-	1.00	1.00
1710		Program Revenue	6	T	3,525,471.00-	848,321.74-	848,183.84-		137.90-	1.00	
1705		CG Revenue	5	T	3,525,471.00-	848,321.74-	848,183.84-		137.90-	1.00	
1700		External C/G Revenue Source	4	T	3,525,471.00-	848,321.74-	848,183.84-		137.90-	1.00	
1000		Revenues	3	T	3,525,471.00-	848,321.74-	848,183.84-		137.90-	1.00	
2110		Regular	6	B N	2,104,390.00	551,149.70			551,149.70		1.00
2110		Regular	6	T	2,104,390.00	551,149.70	551,149.70			1.00	
2100		Permanent	5	T	2,104,390.00	551,149.70	551,149.70			1.00	
2900		Fringe Benefits	5	B N	912,884.00	201,604.71			201,604.71		1.00
2910		FICA	6	T			42,162.89		42,162.89-		
2920		Group Insurance	6	T			63,727.49		63,727.49-		
2940		Retirement	6	T			86,713.29		86,713.29-		
2950		Unemployment Benefits	6	T			5,635.25		5,635.25-		
2970		Annual Leave	6	T			3,365.79		3,365.79-		
2900		Fringe Benefits	5	T	912,884.00	201,604.71	201,604.71			1.00	
2001		Personnel Expenses	4	T	3,017,274.00	752,754.41	752,754.41			1.00	
3110		Fleet	6	B N	71,173.00						
3110		Fleet	6	T	71,173.00						
3140		GSA	6	B N		7,889.23			7,889.23		1.00
3140		GSA	6	T		7,889.23	7,889.23			1.00	
3100		Vehicle Use	5	T	71,173.00	7,889.23	7,889.23			1.00	
3230		Personal Travel	6	B N	169,120.00	25,751.79			25,751.79		1.00
3230		Personal Travel	6	T	169,120.00	25,751.79	25,751.79			1.00	
3200		Personal Travel Expenses	5	T	169,120.00	25,751.79	25,751.79			1.00	
3000		Travel Expenses	4	T	240,293.00	33,641.02	33,641.02			1.00	
4120		Office Supplies	6	B N	20,000.00	45.34			45.34		1.00
4120		Office Supplies	6	T	20,000.00	45.34	45.34			1.00	
4200		Non Capital Assets	6	B N	113,289.00	36,706.04			36,706.04		1.00
4200		Non Capital Assets	6	T	113,289.00	36,706.04	36,706.04			1.00	
4100		Office Supplies & Equipme	5	T	133,289.00	36,751.38	36,751.38			1.00	
4410		Operating Supplies	6	B N	35,000.00	12,945.10			12,945.10		1.00
4410		Operating Supplies	6	T	35,000.00	12,945.10	12,945.10			1.00	
4400		Operating Supplies	5	T	35,000.00	12,945.10	12,945.10			1.00	
4700		Fuel	6	B N		317.00			317.00		1.00
4700		Fuel	6	T		317.00	317.00			1.00	
4600		Transportation Supplies	5	T		317.00	317.00			1.00	
4000		Supplies	4	T	168,289.00	50,013.48	50,013.48			1.00	
5520		Telephone	6	B N	15,000.00						
5520		Telephone	6	T	15,000.00						

Job K211520 US TREASURY - FISH & WILDLIFE
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
5570	Internet	Internet	6 B N	15,000.00						
5570	Internet	Internet	6 T	15,000.00						
5610	Wireless	Wireless	6 B N		1,749.80			1,749.80		1.00
5610	Wireless	Wireless	6 T		1,749.80	1,749.80			1.00	
5510	Communications	Communications	5 T	30,000.00	1,749.80	1,749.80			1.00	
5500	Communications & Utilities	Communications & Utilities	4 T	30,000.00	1,749.80	1,749.80			1.00	
7510	Training & Professional	Training & Professional	6 B N	40,000.00	950.00			950.00		1.00
7510	Training & Professional	Training & Professional	6 T	40,000.00	950.00	950.00			1.00	
7500	Employee Special Transact	Employee Special Transact	5 T	40,000.00	950.00	950.00			1.00	
7710	Insurance Premiums	Insurance Premiums	6 B N	29,615.00	9,213.03			9,213.03		1.00
7710	Insurance Premiums	Insurance Premiums	6 T	29,615.00	9,213.03	9,075.13		137.90	.99	.01
7700	Insurance & Benefits	Insurance & Benefits	5 T	29,615.00	9,213.03	9,075.13		137.90	.99	.01
7000	Special Transactions	Special Transactions	4 T	69,615.00	10,163.03	10,025.13		137.90	.99	.01
2000	Expenses	Expenses	3 T	3,525,471.00	848,321.74	848,183.84		137.90	1.00	

Job K211520 US TREASURY - FISH & WILDLIFE
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	3,525,471.00-	1,034,002.12-			1,034,002.12-		1.00
1710	Program Revenue	Program Revenue	6 T	3,525,471.00-	1,034,002.12-	848,183.84-		185,818.28-	.82	.18
1705	CG Revenue	CG Revenue	5 T	3,525,471.00-	1,034,002.12-	848,183.84-		185,818.28-	.82	.18
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	3,525,471.00-	1,034,002.12-	848,183.84-		185,818.28-	.82	.18
1000	Revenues	Revenues	3 T	3,525,471.00-	1,034,002.12-	848,183.84-		185,818.28-	.82	.18
2110	Regular	Regular	6 B N	2,104,390.00	688,727.70			688,727.70		1.00
2110	Regular	Regular	6 T	2,104,390.00	688,727.70	551,149.70		137,578.00	.80	.20
2100	Permanent	Permanent	5 T	2,104,390.00	688,727.70	551,149.70		137,578.00	.80	.20
2900	Fringe Benefits	Fringe Benefits	5 B N	912,884.00	248,878.21			248,878.21		1.00
2910	FICA	FICA	6 T			42,162.89		42,162.89-		
2920	Group Insurance	Group Insurance	6 T			63,727.49		63,727.49-		
2940	Retirement	Retirement	6 T			86,713.29		86,713.29-		
2950	Unemployment Benefits	Unemployment Benefits	6 T			5,635.25		5,635.25-		
2970	Annual Leave	Annual Leave	6 T			3,365.79		3,365.79-		
2900	Fringe Benefits	Fringe Benefits	5 T	912,884.00	248,878.21	201,604.71		47,273.50	.81	.19
2001	Personnel Expenses	Personnel Expenses	4 T	3,017,274.00	937,605.91	752,754.41		184,851.50	.80	.20
3110	Fleet	Fleet	6 B N	71,173.00						
3110	Fleet	Fleet	6 T	71,173.00						
3140	GSA	GSA	6 B N		7,889.23			7,889.23		1.00
3140	GSA	GSA	6 T		7,889.23	7,889.23			1.00	
3100	Vehicle Use	Vehicle Use	5 T	71,173.00	7,889.23					
3230	Personal Travel	Personal Travel	6 B N	169,120.00	25,751.79			25,751.79		1.00
3230	Personal Travel	Personal Travel	6 T	169,120.00	25,751.79	25,751.79			1.00	
3200	Personal Travel Expenses	Personal Travel Expenses	5 T	169,120.00	25,751.79					
3000	Travel Expenses	Travel Expenses	4 T	240,293.00	33,641.02	33,641.02			1.00	
4120	Office Supplies	Office Supplies	6 B N	20,000.00	45.34			45.34		1.00
4120	Office Supplies	Office Supplies	6 T	20,000.00	45.34	45.34			1.00	
4200	Non Capital Assets	Non Capital Assets	6 B N	113,289.00	36,706.04			36,706.04		1.00
4200	Non Capital Assets	Non Capital Assets	6 T	113,289.00	36,706.04	36,706.04			1.00	
4100	Office Supplies & Equipment	Office Supplies & Equipment	5 T	133,289.00	36,751.38	36,751.38			1.00	
4410	Operating Supplies	Operating Supplies	6 B N	35,000.00	12,945.10			12,945.10		1.00
4410	Operating Supplies	Operating Supplies	6 T	35,000.00	12,945.10	12,945.10			1.00	
4400	Operating Supplies	Operating Supplies	5 T	35,000.00	12,945.10				1.00	
4700	Fuel	Fuel	6 B N		317.00			317.00		1.00
4700	Fuel	Fuel	6 T		317.00	317.00			1.00	
4600	Transportation Supplies	Transportation Supplies	5 T		317.00	317.00			1.00	
4000	Supplies	Supplies	4 T	168,289.00	50,013.48	50,013.48			1.00	
5520	Telephone	Telephone	6 B N	15,000.00						
5520	Telephone	Telephone	6 T	15,000.00						

Job K211520 US TREASURY - FISH & WILDLIFE
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
5570	Internet	Internet	6 B N	15,000.00						
5570	Internet	Internet	6 T	15,000.00						
5610	Wireless	Wireless	6 B N		1,749.80			1,749.80		1.00
5610	Wireless	Wireless	6 T		1,749.80	1,749.80			1.00	
5510	Communications	Communications	5 T	30,000.00	1,749.80	1,749.80			1.00	
5500	Communications & Utilities	Communications & Utilities	4 T	30,000.00	1,749.80	1,749.80			1.00	
7510	Training & Professional	Training & Professional	6 B N	40,000.00	950.00			950.00		1.00
7510	Training & Professional	Training & Professional	6 T	40,000.00	950.00	950.00			1.00	
7500	Employee Special Transact	Employee Special Transact	5 T	40,000.00	950.00	950.00			1.00	
7710	Insurance Premiums	Insurance Premiums	6 B N	29,615.00	10,041.91			10,041.91		1.00
7710	Insurance Premiums	Insurance Premiums	6 T	29,615.00	10,041.91	9,075.13		966.78	.90	.10
7700	Insurance & Benefits	Insurance & Benefits	5 T	29,615.00	10,041.91	9,075.13		966.78	.90	.10
7000	Special Transactions	Special Transactions	4 T	69,615.00	10,991.91	10,025.13		966.78	.91	.09
2000	Expenses	Expenses	3 T	3,525,471.00	1,034,002.12	848,183.84		185,818.28	.82	.18



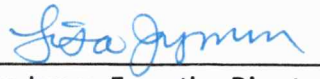
The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*

Yideeskáadi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: Dominic Beyer, Executive Director
Navajo Nation Office of Management & Budget (NNOMB)

Cordell Shortey, Contracting Officer
NNOMB/ Contract and Grants Section

FROM: 
Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE: June 30, 2025

SUBJECT: Summary of Change Forms for ARPA/FRF Personnel and Chapter Projects.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has submitted the Summary of Change forms for ARPA/FRF projects listed below for update in FMIS.

No.	BU#	Description
1	K211500	US Treasury – OPVP FRF Office
2	K211501	US Treasury – Broadband Office
3	K211502	US Treasury – Human Resources
4	K211503	US Treasury – Water Resources
5	K211504	US Treasury – EPA Admin - FRF
6	K211505	US Treasury – Business Reg - FRF
7	K211506	US Treasury – Heritage & Historic Pres.
8	K211508	US Treasury – General Land Dev.
9	K211509	US Treasury – DCD Admin - FRF
10	K211510	US Treasury – DCD Chapters - FRF
11	K211511	US Treasury – AML - FRF
12	K211512	US Treasury – Forestry - FRF
13	K211513	US Treasury – Minerals - FRF
14	K211514	US Treasury – OOC - FRF
15	K211515	US Treasury – Navajo Land Dept.
16	K211516	US Treasury – Economic Relief
17	K211518	US Treasury – Judicial Branch
18	K211519	US Treasury – Attorney General
19	K211520	US Treasury – Fish & Wildlife
20	K211521	US Treasury – Economic Dev - FRF
21	K211522	US Treasury – Hardship Assistance
22	K211537	US Treasury – COVID-19 DALTCS
23	K211540	US Treasury – Ofc of Management & Budget
24	K211543	US Treasury – Water Trans & Dist



— Personnel +

25	K211547	US Treasury – Hardship Assistance 4
26	K211550	US Treasury – BB Last Mile 2
27	K211556	US Treasury – DNR Admin Cost
28	K211558	US Treasury – DHR Tribal Enrollment
29	K211561	US Treasury – Drinking Water T&D
30	K211563	US Treasury – Housing Support
31	K211565	US Treasury – Bathroom Additions
32	K211566	US Treasury – Drinking Water Sou
33	K211591	US Treasury – Chinle Warehouse
34	K211592	US Treasury – DPS Rural Address
35	K2115114	US Treasury – Nazlini Warehouse
36	K2115115	US Treasury – Nazlini Admin Bldg
37	K2115116	US Treasury – Nazlini Cemetery
38	K2115173	US Treasury – LeChee Chp Warehouse
39	K2115207	US Treasury – St. Michaels Renov
40	K2115208	US Treasury – Oak Springs Kitch AD
41	K2115261	US Treasury – Tsahbiikin Warehouse
42	K2115270	US Treasury – Crystal Gooseneck
43	K2115368	US Treasury – Round Rock Store
44	K2115391	US Treasury – Teesto John D 724P
45	K2115392	US Treasury – Teesto John D 324G
46	K2115549	US Treasury – Indirect Cost

The worksheet attached indicates the business unit and name of the program and the difference between the portal and FMIS. The summary of change forms have been completed and now are forwarded to your office for processing.

The balances highlighted in the light peach color identifies those that are payroll related object codes.

The balances highlighted in the light green color identifies those that are central support and admin cost without payroll.

The balances highlighted in the light blue color identifies those that are ARPA/FRF and need to be transferred to RRR/GF with a N-account business unit number.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

cc: Christine Chavez, Accounting Manager, OOC/CA
 Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Elfrieda Woodman, Senior Budget Analyst, OMB/OCG

Job Number	Job Description	Co	P E Portal	FMIS	
K211500	US TREASURY- OPVP FRF OFFICE	08059	10,493,878.20	10,974,925.41	(481,047.21) SOC Completed
K211501	US TREASURY- BROADBAND OFC-FRF	08059	971,701.96	1,052,831.87	(81,129.91) SOC Completed
K211502	US TREASURY- HUMAN RESOURCES	08059	540,602.88	708,902.82	(168,299.94) SOC Completed
K211503	US TREASURY- WATER RESOURCES	08059	79,969.82	96,753.60	(16,783.78) SOC Completed
K211504	US TREASURY- EPA ADMIN - FRF	08059	1,088,633.71	878,994.10	209,639.61 SOC Completed
K211505	US TREASURY- BUSINESS REG- FRF	08059	145,900.38	152,560.68	(6,660.30) SOC Completed
K211506	US TREASURY- HERITAGE & HIST P	08059	351,013.82	414,266.77	(63,252.95) SOC Completed
K211508	US TREASURY- GENERAL LAND DEV	08059	955,209.95	1,082,034.88	(126,824.93) SOC Completed
K211509	US TREASURY- DIV COMM DEV- FRF	08059	9,321,296.62	8,715,828.49	605,468.13 SOC Completed
K211510	US TREASURY- DCD CHAPTERS- FRF	08059	5,161,510.00	5,154,504.66	7,005.34 SOC Completed
K211511	US TREASURY- AMLR - FRF	08059	679,183.93	740,395.73	(61,211.80) SOC Completed
K211512	US TREASURY- FORESTRY - FRF	08059	254,193.29	301,032.53	(46,839.24) SOC Completed
K211513	US TREASURY- MINERALS - FRF	08059	364,140.23	412,000.12	(47,859.89) SOC Completed
K211514	US TREASURY- OOC - FRF	08059	8,054,322.17	8,333,222.14	(278,899.97) SOC Completed
K211515	US TREASURY- NAVAJO LAND DEPT	08059	1,506,116.05	1,595,215.39	(89,099.34) SOC Completed
K211516	US TREASURY- ECONOMIC RELIEF	08059	23,404,553.00	31,412,582.99	(8,008,029.99) SOC Completed
K211518	US TREASURY - JUDICIAL BRANCH	08059	1,694,697.03	1,759,604.17	(64,907.14) waiting on contract mod
K211519	US TREASURY - ATTORNEY GENERAL	08059	6,864,408.35	7,386,360.14	(521,951.79) SOC Completed
K211520	US TREASURY - FISH & WILDLIFE	08059	848,321.74	1,034,002.12	(185,680.38) SOC Completed
K211521	US TREASURY- ECONOMIC DEV- FRF	08059	888,468.49	969,148.11	(80,679.62) SOC Completed
K211522	US TREASURY- HARDSHIP ASSIST	08059	562,437,804.84	557,000,000.00	5,437,804.84 SOC Completed
K211537	US TREASURY- COVID-19 DALTCS	08059	1,900,130.46	2,330,205.00	(430,074.54) SOC Completed
K211540	US TREASURY- OFC OF MGMT & BDG	08059	289,915.10	333,638.27	(43,723.17) SOC Completed
K211543	US TREASURY-WATER TRANS & DIST	08059	30,128,272.58	30,988,544.41	(860,271.83) SOC Completed
K211547	US TREASURY- HARDSHIP ASSIST 2	08059	2,112,200.00	120,000,000.00	(117,887,800.00) SOC Completed
K211550	US TREASURY- BB LAST MILE 2	08059	30,852,776.21	31,022,420.84	(169,644.63) SOC Completed
K211556	US TREASURY-DNR ADMIN SUP COST	08059	383,370.11	463,792.45	(80,422.34) SOC Completed
K211558	US TREASURY-TRIBAL ENROLL MP	08059	195,215.70	290,048.74	(94,833.04) SOC Completed
K211561	US TREASURY-DRINKING WATER T&D	08059	38,892,170.01	45,456,814.38	(6,564,644.37) SOC Completed
K211563	US TREASURY- HOUSING SUPPORT	08059	65,652,206.00	96,400,000.00	(30,747,794.00) SOC Completed
K211565	US TREASURY-BATHROOM ADDITIONS	08059	100,177,055.00	68,374,453.12	31,802,601.88 SOC Completed

K211566	US TREASURY-DRINKING WATER SOU	08059	22,040,164.63	27,550,000.00	(5,509,835.37)	SOC Completed
K211591	US TREASURY- CHINLE WAREHOUSE	08059	-	1,200,000.00	(1,200,000.00)	SOC Completed
K211592	US TREASURY- DPS RURAL ADDRESS	08059	34,953,468.85	35,000,000.00	(46,531.15)	SOC Completed
K2115114	US TREASURY- NAZLINI WAREHOUSE	08059	-	400,000.00	(400,000.00)	SOC Completed
K2115115	US TREASURY-NAZLINI ADMIN BLDG	08059	-	350,000.00	(350,000.00)	SOC Completed
K2115116	US TREASURY- NAZLINI CEMETERY	08059	-	150,000.00	(150,000.00)	SOC Completed
K2115173	US TREASURY- LECHEE CH WAREHS	08059	-	230,500.00	(230,500.00)	SOC Completed
K2115207	US TREASURY-ST. MICHAELS RENOV	08059	-	6,000,000.00	(6,000,000.00)	SOC Completed
K2115208	US TREASURY-OAK SPRINGS KIT AD	08059	-	2,802,240.00	(2,802,240.00)	SOC Completed
K2115261	US TREASURY-TSAHBIKIN WAREHSE	08059	-	1,267,200.00	(1,267,200.00)	SOC Completed
K2115270	US TREASURY-CRYSTAL GOOSENECK	08059	-	21,083.40	(21,083.40)	SOC Completed
K2115368	US TREASURY-ROUND ROCK STORE	08059	-	21,298.32	(21,298.32)	SOC Completed
K2115391	US TREASURY-TEESTO JOHN D 724P	08059	-	541,746.00	(541,746.00)	SOC Completed
K2115392	US TREASURY-TEESTO JOHN D 324G	08059	-	86,312.00	(86,312.00)	SOC Completed
K2115549	US TREASURY- INDIRECT COST	08059	-	9,000,000.00	(9,000,000.00)	SOC Completed
CMY-28-24			521,857,353.00	508,786,973.25	13,070,379.75	
			2,079,494,883.00	2,223,197,095.79	(143,702,212.79)	2,079,494,883.00

2,223,197,095.79

RRR

508,786,973.25

FMIS budgeted

1,714,410,122.54

US Treasury Portal

2,079,494,883.00

FMIS Budgeted

1,714,410,122.54

365,084,760.46

Job K211520 US TREASURY - FISH & WILDLIFE
Project

Thru Date 12/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		3,525,471.00-	1,034,002.12-	1,033,864.22-		1,034,002.12-		1.00
1710	Program Revenue	Program Revenue	6 T		3,525,471.00-	1,034,002.12-	1,033,864.22-		137.90-	1.00	
1705	CG Revenue	CG Revenue	5 T		3,525,471.00-	1,034,002.12-	1,033,864.22-		137.90-	1.00	
1700	External C/G Revenue Source	External C/G Revenue Source	4 T		3,525,471.00-	1,034,002.12-	1,033,864.22-		137.90-	1.00	
1000	Revenues	Revenues	3 T		3,525,471.00-	1,034,002.12-	1,033,864.22-		137.90-	1.00	
2110	Regular	Regular	6 B N		2,104,390.00	688,727.70	688,727.70		688,727.70		1.00
2110	Regular	Regular	6 T		2,104,390.00	688,727.70	688,727.70			1.00	
2100	Permanent	Permanent	5 T		2,104,390.00	688,727.70	688,727.70			1.00	
2900	Fringe Benefits	Fringe Benefits	5 B N		912,884.00	248,878.21			248,878.21		1.00
2910	FICA	FICA	6 T				52,687.64		52,687.64-		
2920	Group Insurance	Group Insurance	6 T				77,151.29		77,151.29-		
2940	Retirement	Retirement	6 T				108,000.53		108,000.53-		
2950	Unemployment Benefits	Unemployment Benefits	6 T				6,111.22		6,111.22-		
2970	Annual Leave	Annual Leave	6 T				4,927.53		4,927.53-		
2900	Fringe Benefits	Fringe Benefits	5 T		912,884.00	248,878.21	248,878.21			1.00	
2001	Personnel Expenses	Personnel Expenses	4 T		3,017,274.00	937,605.91	937,605.91			1.00	
3110	Fleet	Fleet	6 B N		71,173.00						
3110	Fleet	Fleet	6 T		71,173.00						
3140	GSA	GSA	6 B N			7,889.23	7,889.23		7,889.23		1.00
3140	GSA	GSA	6 T			7,889.23	7,889.23			1.00	
3100	Vehicle Use	Vehicle Use	5 T		71,173.00	7,889.23	7,889.23			1.00	
3230	Personal Travel	Personal Travel	6 B N		169,120.00	25,751.79	25,751.79		25,751.79		1.00
3230	Personal Travel	Personal Travel	6 T		169,120.00	25,751.79	25,751.79			1.00	
3200	Personal Travel Expenses	Personal Travel Expenses	5 T		169,120.00	25,751.79	25,751.79			1.00	
3000	Travel Expenses	Travel Expenses	4 T		240,293.00	33,641.02	33,641.02			1.00	
4120	Office Supplies	Office Supplies	6 B N		20,000.00	45.34			45.34		1.00
4120	Office Supplies	Office Supplies	6 T		20,000.00	45.34				1.00	
4200	Non Capital Assets	Non Capital Assets	6 B N		113,289.00	36,706.04			36,706.04		1.00
4200	Non Capital Assets	Non Capital Assets	6 T		113,289.00	36,706.04				1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T		133,289.00	36,751.38	36,751.38			1.00	
4410	Operating Supplies	Operating Supplies	6 B N		35,000.00	12,945.10			12,945.10		1.00
4410	Operating Supplies	Operating Supplies	6 T		35,000.00	12,945.10				1.00	
4400	Operating Supplies	Operating Supplies	5 T		35,000.00	12,945.10				1.00	
4700	Fuel	Fuel	6 B N			317.00			317.00		1.00
4700	Fuel	Fuel	6 T			317.00				1.00	
4600	Transportation Supplies	Transportation Supplies	5 T			317.00	317.00			1.00	
4000	Supplies	Supplies	4 T		168,289.00	50,013.48	50,013.48			1.00	
5520	Telephone	Telephone	6 B N		15,000.00						
5520	Telephone	Telephone	6 T		15,000.00						

Job K211520 US TREASURY - FISH & WILDLIFE
Project

Thru Date 12/31/2024

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
5570	Internet	Internet	6 B N	15,000.00						
5570	Internet	Internet	6 T	15,000.00	1,749.80	1,749.80		1,749.80	1.00	1.00
5610	Wireless	Wireless	6 B N		1,749.80	1,749.80			1.00	
5610	Wireless	Wireless	6 T		1,749.80	1,749.80			1.00	
5510	Communications	Communications	5 T	30,000.00	1,749.80	1,749.80			1.00	
5500	Communications & Utilities	Communications & Utilities	4 T	30,000.00	1,749.80	1,749.80			1.00	1.00
7510	Training & Professional	Training & Professional	6 B N	40,000.00	950.00			950.00		
7510	Training & Professional	Training & Professional	6 T	40,000.00	950.00	950.00			1.00	
7500	Employee Special Transact	Employee Special Transact	5 T	40,000.00	950.00	950.00			1.00	
7710	Insurance Premiums	Insurance Premiums	6 B N	29,615.00	10,041.91			10,041.91		1.00
7710	Insurance Premiums	Insurance Premiums	6 T	29,615.00	10,041.91	9,904.01		137.90	.99	.01
7700	Insurance & Benefits	Insurance & Benefits	5 T	29,615.00	10,041.91	9,904.01		137.90	.99	.01
7000	Special Transactions	Special Transactions	4 T	69,615.00	10,991.91	10,854.01		137.90	.99	.01
2000	Expenses	Expenses	3 T	3,525,471.00	1,034,002.12	1,033,864.22		137.90	1.00	

K211520	Obj Code	6/14/2024	6/28/2024	7/12/2024	7/26/2024	8/9/2024	8/23/2024	9/6/2024	9/20/2024	9/30/2024	Total
	2120	12,388.00	12,388.00	20,298.32	17,108.00	17,108.00	17,108.00	17,108.00	15,044.80	9,026.88	137,578.00
	2912	768.05	768.05	1,258.49	1,060.70	1,060.69	1,060.72	1,060.69	932.79	559.65	8,529.83
	2914	179.64	179.63	294.31	248.08	248.08	248.05	248.10	218.15	130.88	1,994.92
	2921	1,073.50	1,042.20	1,172.69	1,141.39	1,172.69	1,141.39	1,614.55	1,172.69	684.83	10,215.93
	2926	266.32	254.72	339.58	333.55	345.15	333.55	400.44	306.09	176.76	2,756.16
	2928	44.03	42.05	55.71	54.63	56.61	54.63	64.76	50.32	28.97	451.71
	2942	250.22	250.22	419.66	329.93	329.93	329.93	329.93	288.66	173.20	2,701.68
	2944	(P)433.16	1,796.24	2,943.23	2,480.64	2,480.64	2,480.64	2,480.64	2,181.48	1,308.89	18,585.56
	2946										
	2951	X	13.81	123.16	123.16	123.17	56.76	13.81	13.81	8.29	475.97
	2971	✓	158.58	219.00	219.00	219.00	219.00	219.00	192.59	115.57	1,561.74
	7767	15,402.92	16,893.50	27,124.15	23,099.08	23,143.96	23,032.67	23,539.92	20,401.38	12,213.92	184,851.50
			78.84	137.37	113.76	113.77	113.77	113.78	98.50	59.09	828.88
		15,402.92	16,972.34	27,261.52	23,212.84	23,257.73	23,146.44	23,653.70	20,499.88	12,273.01	185,680.38
											185,680.38

Approved by:

Lisa Jymm

Lisa Jymm, Executive Director

Date:

5-27-25

1496649

Labor Distribution - GL Totals

Business Unit

K211520

Pay Period Ending Date

6/14/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAYNARAE		2120	245107	1009	73,188.40	2,063.20	2,063.20
JESUS, TYNISHA SEMONE		2120	245109	1011	53,360.80	1,187.20	1,187.20
TSOSIE, VERNNA ANN		2120	245103	1003	84,495.60	2,063.20	2,063.20
BEGAY, LEANNA		2120	242082	1006	23,911.20		
VAZZIE, TERLYN K		2120	245105	1007	84,180.80	2,124.80	2,124.80
LIVINGSTON, RACHEL ANN		2120	245106	1008	16,505.60	2,063.20	2,063.20
VENTRELLA, NORA E		2120	941248	1001	52,264.80		
ARVISO, KATHLEEN		2120	245110	1012	18,436.50	1,735.20	1,735.20
POWERS, BRENT I		2120	940729	1002	64,428.80		
TOLEDO, SAMANTHA LEANNE		2120	245104	1005	9,209.60	1,151.20	1,151.20
Total for Object Account					563,537.70	12,388.00	12,388.00
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAYNARAE		2912	245107	1009	4,537.69	127.92	127.92
JESUS, TYNISHA SEMONE		2912	245109	1011	3,308.36	73.60	73.60
TSOSIE, VERNNA ANN		2912	245103	1003	5,238.73	127.92	127.92
BEGAY, LEANNA		2912	242082	1006	1,482.48		
VAZZIE, TERLYN K		2912	245105	1007	5,219.20	131.73	131.73
LIVINGSTON, RACHEL ANN		2912	245106	1008	1,023.35	127.92	127.92
VENTRELLA, NORA E		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912	245110	1012	1,143.06	107.58	107.58
POWERS, BRENT I		2912	940729	1002	3,994.58		
TOLEDO, SAMANTHA LEANNE		2912	245104	1005	571.00	71.38	71.38
Total for Object Account					34,939.30	768.05	768.05
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAYNARAE		2914	245107	1009	1,061.23	29.92	29.92
JESUS, TYNISHA SEMONE		2914	245109	1011	773.74	17.22	17.22
TSOSIE, VERNNA ANN		2914	245103	1003	1,225.20	29.92	29.92
BEGAY, LEANNA		2914	242082	1006	346.71		
VAZZIE, TERLYN K		2914	245105	1007	1,220.62	30.81	30.81
LIVINGSTON, RACHEL ANN		2914	245106	1008	239.33	29.92	29.92
VENTRELLA, NORA E		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914	245110	1012	267.33	25.16	25.16
POWERS, BRENT I		2914	940729	1002	934.20		
TOLEDO, SAMANTHA LEANNE		2914	245104	1005	133.54	16.69	16.69
Total for Object Account					8,171.28	179.64	179.64
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAYNARAE		2921	245107	1009	4,455.39	99.19	99.19
JESUS, TYNISHA SEMONE		2921	245109	1011	11,096.11	225.58	225.58
TSOSIE, VERNNA ANN		2921	245103	1003	9,528.14	225.58	225.58
BEGAY, LEANNA		2921	242082	1006	915.33		

Labor Distribution - GL Totals

6/14/2024

Business Unit

Pay Period Ending Date

K211520

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
YAZZIE, TERILYN K		2921	245105	1007	10,099.31	225.58	225.58
LIVINGSTON, RACHEL ANN		2921	245106	1008	318.82	99.19	99.19
VENTRELLA, NORA E		2921	941248	1001	4,798.68		
ARVISO, KATHLEEN		2921	245110	1012	468.78	99.19	99.19
POWERS, BRENT I		2921	940729	1002	3,470.86		
TOLEDO, SAMANTHA LEANNE		2921	245104	1005	318.82	99.19	99.19
Total for Object Account					53,293.42	1,073.50	1,073.50
PRALL, DEXTER D		2926	240765	1004	1,201.91		
VALENTINE, DAYNA RAE		2926	245107	1009	1,438.60	39.77	39.77
JESUS, TYNISHA SEMONE		2926	245109	1011	1,259.55	34.74	34.74
TSOSIE, VERNA ANN		2926	245103	1003	1,545.47	40.79	40.79
BEGAY, LEANNA		2926	242082	1006	298.27		
YAZZIE, TERILYN K		2926	245105	1007	1,411.94	40.79	40.79
LIVINGSTON, RACHEL ANN		2926	245106	1008	233.80	39.77	39.77
VENTRELLA, NORA E		2926	941248	1001	1,007.16		
ARVISO, KATHLEEN		2926	245110	1012	323.55	36.74	36.74
POWERS, BRENT I		2926	940729	1002	1,191.23		
TOLEDO, SAMANTHA LEANNE		2926	245104	1005	197.50	33.72	33.72
Total for Object Account					10,108.98	266.32	266.32
PRALL, DEXTER D		2928	240765	1004	185.72		
VALENTINE, DAYNA RAE		2928	245107	1009	258.48	6.29	6.29
JESUS, TYNISHA SEMONE		2928	245109	1011	259.43	6.29	6.29
TSOSIE, VERNA ANN		2928	245103	1003	239.54	6.29	6.29
BEGAY, LEANNA		2928	242082	1006	47.30		
YAZZIE, TERILYN K		2928	245105	1007	237.63	6.29	6.29
LIVINGSTON, RACHEL ANN		2928	245106	1008	37.74	6.29	6.29
VENTRELLA, NORA E		2928	941248	1001	159.92		
ARVISO, KATHLEEN		2928	245110	1012	56.66	6.29	6.29
POWERS, BRENT I		2928	940729	1002	188.78		
TOLEDO, SAMANTHA LEANNE		2928	245104	1005	37.74	6.29	6.29
Total for Object Account					1,708.94	44.03	44.03
PRALL, DEXTER D		2942	240765	1004	1,832.45		
VALENTINE, DAYNA RAE		2942	245107	1009	1,137.28	41.27	41.27
JESUS, TYNISHA SEMONE		2942	245109	1011	1,114.74	29.68	29.68
TSOSIE, VERNA ANN		2942	245103	1003	1,219.73	41.27	41.27
BEGAY, LEANNA		2942	242082	1006	689.67		
YAZZIE, TERILYN K		2942	245105	1007	2,525.54	63.75	63.75
LIVINGSTON, RACHEL ANN		2942	245106	1008	61.90	30.95	30.95
VENTRELLA, NORA E		2942	941248	1001	1,537.34		
ARVISO, KATHLEEN		2942	245110	1012	130.15	26.03	26.03
POWERS, BRENT I		2942	940729	1002	1,577.18		

Labor Distribution - GL Totals

Business Unit K211520 Pay Period Ending Date 6/14/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
TOLEDO, SAMANTHA LEANNE	2942	2942	245104	1005	34.54	17.27	17.27
Total for Object Account					11,860.52	250.22	250.22
PRALL, DEXTER D	2944	2944	240765	1004	12,115.47		
VALENTINE, DAVNA RAE	2944	2944	245107	1009	10,612.26	299.16	299.16
JESUS, TYNISHA SEMONE	2944	2944	245109	1011	7,737.19	172.14	172.14
TSOSIE, VERNA ANN	2944	2944	245103	1003	10,568.92	299.16	299.16
BEGAY, LEANNA	2944	2944	242082	1006	3,333.50		
VAZZIE, TERILYN K	2944	2944	245105	1007	12,206.14	308.10	308.10
LIVINGSTON, RACHEL ANN	2944	2944	245106	1008	598.32	299.16	299.16
VENTRELLA, NORA E	2944	2944	941248	1001	7,430.22		
ARVISO, KATHLEEN	2944	2944	245110	1012	1,258.00	251.60	251.60
POWERS, BRENT I	2944	2944	940729	1002	9,342.29		
TOLEDO, SAMANTHA LEANNE	2944	2944	245104	1005	333.84	166.92	166.92
Total for Object Account					75,536.15	1,796.24	1,796.24
PRALL, DEXTER D	2951	2951	240765	1004	371.00		
VALENTINE, DAVNA RAE	2951	2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE	2951	2951	245109	1011	742.00		
TSOSIE, VERNA ANN	2951	2951	245103	1003	766.79		
BEGAY, LEANNA	2951	2951	242082	1006	371.00	18.70	18.70
VAZZIE, TERILYN K	2951	2951	245105	1007	511.91		
LIVINGSTON, RACHEL ANN	2951	2951	245106	1008	371.00		
VENTRELLA, NORA E	2951	2951	941248	1001	360.35		
ARVISO, KATHLEEN	2951	2951	245110	1012	286.20		
POWERS, BRENT I	2951	2951	940729	1002	371.00		
TOLEDO, SAMANTHA LEANNE	2951	2951	245104	1005	371.00		
Total for Object Account					5,635.25	18.70	18.70
PRALL, DEXTER D	2971	2971	240765	1004	486.80		
VALENTINE, DAVNA RAE	2971	2971	245107	1009	431.14	26.41	26.41
JESUS, TYNISHA SEMONE	2971	2971	245109	1011	265.71	15.20	15.20
TSOSIE, VERNA ANN	2971	2971	245103	1003	392.77	26.41	26.41
BEGAY, LEANNA	2971	2971	242082	1006	181.00		
VAZZIE, TERILYN K	2971	2971	245105	1007	403.46	27.20	27.20
LIVINGSTON, RACHEL ANN	2971	2971	245106	1008	211.28	26.41	26.41
VENTRELLA, NORA E	2971	2971	941248	1001	252.58		
ARVISO, KATHLEEN	2971	2971	245110	1012	235.98	22.21	22.21
POWERS, BRENT I	2971	2971	940729	1002	387.15		
TOLEDO, SAMANTHA LEANNE	2971	2971	245104	1005	117.92	14.74	14.74
Total for Object Account					3,365.79	158.58	158.58
Total					768,157.33	16,943.28	16,943.28
Cat Code not Defined							

15,402.92
over

DU
only

Business Unit Labor Distribution - GL Totals
K211520 Pay Period Ending Date 6/14/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
Total for Business Unit				K211520	768,157.33	16,943.28	16,943.28

Labor Distribution - GL Totals

Business Unit K211520 Pay Period Ending Date 6/28/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAYNARAE		2120	245107	1009	75,251.60	4,126.40	2,063.20
JESUS, TYNISHA SEMONE		2120	245109	1011	54,548.00	2,374.40	1,187.20
TSOSIE, VERNA ANN		2120	245103	1003	86,558.80	4,126.40	2,063.20
BEGAY, LEANNA		2120	242082	1006	23,911.20		
YAZZIE, TERILYN K		2120	245105	1007	86,305.60	4,249.60	2,124.80
LIVINGSTON, RACHEL ANN		2120	245106	1008	18,568.80	4,126.40	2,063.20
VENTRELLA, NORA E		2120	941248	1001	52,264.80		
ARVISO, KATHLEEN		2120	245110	1012	20,171.70	3,470.40	1,735.20
POWERS, BRENT I		2120	940729	1002	64,428.80		
TOLEDO, SAMANTHA LEANNE		2120	245104	1005	10,360.80	2,302.40	1,151.20
Total for Object Account					575,925.70	24,776.00	12,388.00
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAYNARAE		2912	245107	1009	4,665.60	255.83	127.91
JESUS, TYNISHA SEMONE		2912	245109	1011	3,381.97	147.21	73.61
TSOSIE, VERNA ANN		2912	245103	1003	5,366.64	255.83	127.91
BEGAY, LEANNA		2912	242082	1006	1,482.48		
YAZZIE, TERILYN K		2912	245105	1007	5,350.94	263.47	131.74
LIVINGSTON, RACHEL ANN		2912	245106	1008	1,151.27	255.84	127.92
VENTRELLA, NORA E		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912	245110	1012	1,250.65	215.17	107.59
POWERS, BRENT I		2912	940729	1002	3,994.58		
TOLEDO, SAMANTHA LEANNE		2912	245104	1005	642.37	142.75	71.37
Total for Object Account					35,707.35	1,536.10	768.05
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAYNARAE		2914	245107	1009	1,091.15	59.84	29.92
JESUS, TYNISHA SEMONE		2914	245109	1011	790.95	34.43	17.21
TSOSIE, VERNA ANN		2914	245103	1003	1,255.12	59.84	29.92
BEGAY, LEANNA		2914	242082	1006	346.71		
YAZZIE, TERILYN K		2914	245105	1007	1,251.43	61.62	30.81
LIVINGSTON, RACHEL ANN		2914	245106	1008	269.25	59.84	29.92
VENTRELLA, NORA E		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914	245110	1012	292.49	50.32	25.16
POWERS, BRENT I		2914	940729	1002	934.20		
TOLEDO, SAMANTHA LEANNE		2914	245104	1005	150.23	33.38	16.69
Total for Object Account					8,350.91	359.27	179.63
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAYNARAE		2921	245107	1009	4,554.58	198.38	99.19
JESUS, TYNISHA SEMONE		2921	245109	1011	11,321.69	451.16	225.58
TSOSIE, VERNA ANN		2921	245103	1003	9,753.72	451.16	225.58
BEGAY, LEANNA		2921	242082	1006	915.33		

Business Unit

K211520

Pay Period Ending Date

6/28/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date		Current Month
YAZZIE, TERILYN K		2921	245105	1007	10,324.89	451.16		225.58
LIVINGSTON, RACHEL ANN		2921	245106	1008	418.01	198.38		99.19
VENTRELLA, NORA E		2921	941248	1001	4,798.68			
ARVISO, KATHLEEN		2921	245110	1012	536.67	167.08		67.89
POWERS, BRENT I		2921	940729	1002	3,470.86			
TOLEDO, SAMANTHA LEANNE		2921	245104	1005	418.01	198.38		99.19
Total for Object Account					54,335.62	2,115.70		1,042.20
PRALL, DEXTER D		2926	240765	1004	1,201.91			
VALENTINE, DAYNA RAE		2926	245107	1009	1,478.37	79.54		39.77
JESUS, TYNISHA SEMONE		2926	245109	1011	1,294.29	69.48		34.74
TSOSIE, VERNA ANN		2926	245103	1003	1,586.26	81.58		40.79
BEGAY, LEANNA		2926	242082	1006	298.27			
YAZZIE, TERILYN K		2926	245105	1007	1,452.73	81.58		40.79
LIVINGSTON, RACHEL ANN		2926	245106	1008	273.57	79.54		39.77
VENTRELLA, NORA E		2926	941248	1001	1,007.16			
ARVISO, KATHLEEN		2926	245110	1012	348.69	61.88		25.14
POWERS, BRENT I		2926	940729	1002	1,191.23			
TOLEDO, SAMANTHA LEANNE		2926	245104	1005	231.22	67.44		33.72
Total for Object Account					10,363.70	521.04		254.72
PRALL, DEXTER D		2928	240765	1004	185.72			
VALENTINE, DAYNA RAE		2928	245107	1009	264.77	12.58		6.29
JESUS, TYNISHA SEMONE		2928	245109	1011	265.72	12.58		6.29
TSOSIE, VERNA ANN		2928	245103	1003	245.83	12.58		6.29
BEGAY, LEANNA		2928	242082	1006	47.30			
YAZZIE, TERILYN K		2928	245105	1007	243.92	12.58		6.29
LIVINGSTON, RACHEL ANN		2928	245106	1008	44.03	12.58		6.29
VENTRELLA, NORA E		2928	941248	1001	159.92			
ARVISO, KATHLEEN		2928	245110	1012	60.97	10.60		4.31
POWERS, BRENT I		2928	940729	1002	188.78			
TOLEDO, SAMANTHA LEANNE		2928	245104	1005	44.03	12.58		6.29
Total for Object Account					1,750.99	86.08		42.05
PRALL, DEXTER D		2942	240765	1004	1,832.45			
VALENTINE, DAYNA RAE		2942	245107	1009	1,178.55	82.54		41.27
JESUS, TYNISHA SEMONE		2942	245109	1011	1,144.42	59.36		29.68
TSOSIE, VERNA ANN		2942	245103	1003	1,261.00	82.54		41.27
BEGAY, LEANNA		2942	242082	1006	689.67			
YAZZIE, TERILYN K		2942	245105	1007	2,589.29	127.50		63.75
LIVINGSTON, RACHEL ANN		2942	245106	1008	92.85	61.90		30.95
VENTRELLA, NORA E		2942	941248	1001	1,537.34			
ARVISO, KATHLEEN		2942	245110	1012	156.18	52.06		26.03
POWERS, BRENT I		2942	940729	1002	1,577.18			

Labor Distribution - GL Totals
Business Unit K211520 Pay Period Ending Date 6/28/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
TOLEDO, SAMANTHA LEANNE		2942	245104	1005	51.81	34.54	17.27
Total for Object Account					12,110.74	500.44	250.22
PRALL, DEXTER D		2944	240765	1004	12,115.47		
VALENTINE, DAVNARAE		2944	245107	1009	10,911.42	598.32	299.16
JESUS, TYNISHA SEMONE		2944	245109	1011	7,909.33	344.28	172.14
TSOSIE, VERNA ANN		2944	245103	1003	10,868.08	598.32	299.16
BEGAY, LEANNA		2944	242082	1006	3,333.50		
VAZZIE, TERILYN K		2944	245105	1007	12,514.24	616.20	308.10
LIVINGSTON, RACHEL ANN		2944	245106	1008	897.48	598.32	299.16
VENTRELLA, NORA E		2944	941248	1001	7,430.22		
ARVISO, KATHLEEN		2944	245110	1012	1,509.60	503.20	251.60
POWERS, BRENT I		2944	940729	1002	9,342.29		
TOLEDO, SAMANTHA LEANNE		2944	245104	1005	500.76	333.84	166.92
Total for Object Account					77,332.39	3,592.48	1,796.24
PRALL, DEXTER D		2951	240765	1004	371.00		
VALENTINE, DAVNARAE		2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE		2951	245109	1011	742.00		
TSOSIE, VERNA ANN		2951	245103	1003	766.79		
BEGAY, LEANNA		2951	242082	1006	371.00		
VAZZIE, TERILYN K		2951	245105	1007	525.72	32.51	13.81
LIVINGSTON, RACHEL ANN		2951	245106	1008	371.00		
VENTRELLA, NORA E		2951	941248	1001	360.35		
ARVISO, KATHLEEN		2951	245110	1012	286.20		
POWERS, BRENT I		2951	940729	1002	371.00		
TOLEDO, SAMANTHA LEANNE		2951	245104	1005	371.00		
Total for Object Account					5,649.06	32.51	13.81
PRALL, DEXTER D		2971	240765	1004	486.80		
VALENTINE, DAVNARAE		2971	245107	1009	457.55	52.82	26.41
JESUS, TYNISHA SEMONE		2971	245109	1011	280.91	30.40	15.20
TSOSIE, VERNA ANN		2971	245103	1003	419.18	52.82	26.41
BEGAY, LEANNA		2971	242082	1006	181.00		
VAZZIE, TERILYN K		2971	245105	1007	430.66	54.40	27.20
LIVINGSTON, RACHEL ANN		2971	245106	1008	237.69	52.82	26.41
VENTRELLA, NORA E		2971	941248	1001	252.58		
ARVISO, KATHLEEN		2971	245110	1012	258.19	44.42	22.21
POWERS, BRENT I		2971	940729	1002	387.15		
TOLEDO, SAMANTHA LEANNE		2971	245104	1005	132.66	29.48	14.74
Total for Object Account					3,524.37	317.16	158.58
Total					785,050.83	33,836.78	16,893.50
Cat Code not Defined							

Business Unit Labor Distribution - GL Totals
K211520 Pay Period Ending Date 6/28/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
Total for Business Unit				K211520	785,050.83	33,836.78	16,893.50

Labor Distribution - GL Totals

Business Unit

K211520

Pay Period Ending Date

7/12/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAYNARAE		2120	245107	1009	77,314.80	2,063.20	2,063.20
JESUS, TYNISHA SEMONE		2120	245109	1011	56,932.16	2,384.16	2,384.16
TSOSIE, VERNA ANN		2120	245103	1003	88,622.00	2,063.20	2,063.20
BEGAY, LEANNA		2120	242082	1006	23,911.20		
VAZZIE, TERILYN K		2120	245105	1007	88,430.40	2,124.80	2,124.80
LIVINGSTON, RACHEL ANN		2120	245106	1008	20,632.00	2,063.20	2,063.20
VENTRELLA, NORA E		2120	941248	1001	52,264.80		
ARVISO, KATHLEEN		2120	245110	1012	21,906.90	1,735.20	1,735.20
POWERS, BRENT I		2120	242082	1006	69,078.96	4,650.16	4,650.16
TOLEDO, SAMANTHA LEANNE		2120	245104	1005	11,512.00	1,151.20	1,151.20
WOODY, TATIANA JAMIE		2120	245108	1010	2,063.20	2,063.20	2,063.20
Total for Object Account					596,224.02	20,298.32	20,298.32
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAYNARAE		2912	245107	1009	4,793.52	127.92	127.92
JESUS, TYNISHA SEMONE		2912	245109	1011	3,529.79	147.82	147.82
TSOSIE, VERNA ANN		2912	245103	1003	5,494.56	127.92	127.92
BEGAY, LEANNA		2912	242082	1006	1,482.48		
VAZZIE, TERILYN K		2912	245105	1007	5,482.68	131.74	131.74
LIVINGSTON, RACHEL ANN		2912	245106	1008	1,279.18	127.91	127.91
VENTRELLA, NORA E		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912	245110	1012	1,358.23	107.58	107.58
POWERS, BRENT I		2912	242082	1006	4,282.89	288.31	288.31
TOLEDO, SAMANTHA LEANNE		2912	245104	1005	713.74	71.37	71.37
WOODY, TATIANA JAMIE		2912	245108	1010	127.92	127.92	127.92
Total for Object Account					36,965.84	1,258.49	1,258.49
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAYNARAE		2914	245107	1009	1,121.06	29.91	29.91
JESUS, TYNISHA SEMONE		2914	245109	1011	825.52	34.57	34.57
TSOSIE, VERNA ANN		2914	245103	1003	1,285.03	29.91	29.91
BEGAY, LEANNA		2914	242082	1006	346.71		
VAZZIE, TERILYN K		2914	245105	1007	1,282.24	30.81	30.81
LIVINGSTON, RACHEL ANN		2914	245106	1008	299.16	29.91	29.91
VENTRELLA, NORA E		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914	245110	1012	317.65	25.16	25.16
POWERS, BRENT I		2914	242082	1006	1,001.63	67.43	67.43
TOLEDO, SAMANTHA LEANNE		2914	245104	1005	166.92	16.69	16.69
WOODY, TATIANA JAMIE		2914	245108	1010	29.92	29.92	29.92
Total for Object Account					8,645.22	294.31	294.31
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAYNARAE		2921	245107	1009	4,653.77	99.19	99.19

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Pay Period Ending Date

Business Unit

K211520

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
JESUS, TYNISHA SEMONE		2921	245109	1011	11,547.27	225.58	225.58
TSOSIE, VERNA ANN		2921	245103	1003	9,979.30	225.58	225.58
BEGAY, LEANNA		2921	242082	1006	915.33		
YAZZIE, TERILYN K		2921	245105	1007	10,550.47	225.58	225.58
LIVINGSTON, RACHEL ANN		2921	245106	1008	517.20	99.19	99.19
VENTRELLA, NORA E		2921	941248	1001	4,798.68		
ARVISO, KATHLEEN		2921	245110	1012	635.86	99.19	99.19
POWERS, BRENT I		2921	242082	1006	3,570.05	99.19	99.19
TOLEDO, SAMANTHA LEANNE		2921	245104	1005	517.20	99.19	99.19

Total for Object Account

2921

55,508.31

1,172.69

PRALL, DEXTER D		2926	240765	1004	1,201.91		
VALENTINE, DAYNA RAE		2926	245107	1009	1,518.14	39.77	39.77
JESUS, TYNISHA SEMONE		2926	245109	1011	1,329.03	34.74	34.74
TSOSIE, VERNA ANN		2926	245103	1003	1,627.05	40.79	40.79
BEGAY, LEANNA		2926	242082	1006	298.27		
YAZZIE, TERILYN K		2926	245105	1007	1,493.52	40.79	40.79
LIVINGSTON, RACHEL ANN		2926	245106	1008	313.34	39.77	39.77
VENTRELLA, NORA E		2926	941248	1001	1,007.16		
ARVISO, KATHLEEN		2926	245110	1012	385.43	36.74	36.74
POWERS, BRENT I		2926	242082	1006	1,231.00	39.77	39.77
TOLEDO, SAMANTHA LEANNE		2926	245104	1005	264.94	33.72	33.72
WOODY, TATJANA JAMIE		2926	245108	1010	33.49	33.49	33.49

Total for Object Account

2926

10,703.28

339.58

PRALL, DEXTER D		2928	240765	1004	185.72		
VALENTINE, DAYNA RAE		2928	245107	1009	271.06	6.29	6.29
JESUS, TYNISHA SEMONE		2928	245109	1011	272.01	6.29	6.29
TSOSIE, VERNA ANN		2928	245103	1003	252.12	6.29	6.29
BEGAY, LEANNA		2928	242082	1006	47.30		
YAZZIE, TERILYN K		2928	245105	1007	250.21	6.29	6.29
LIVINGSTON, RACHEL ANN		2928	245106	1008	50.32	6.29	6.29
VENTRELLA, NORA E		2928	941248	1001	159.92		
ARVISO, KATHLEEN		2928	245110	1012	67.26	6.29	6.29
POWERS, BRENT I		2928	242082	1006	195.07	6.29	6.29
TOLEDO, SAMANTHA LEANNE		2928	245104	1005	50.32	6.29	6.29
WOODY, TATJANA JAMIE		2928	245108	1010	5.39	5.39	5.39

Total for Object Account

2928

1,806.70

55.71

PRALL, DEXTER D		2942	240765	1004	1,832.45		
VALENTINE, DAYNA RAE		2942	245107	1009	1,219.82	41.27	41.27
JESUS, TYNISHA SEMONE		2942	245109	1011	1,204.03	59.61	59.61
TSOSIE, VERNA ANN		2942	245103	1003	1,302.27	41.27	41.27
BEGAY, LEANNA		2942	242082	1006	689.67		

Labor Distribution - Cl. Totals

Business Unit

K211520

Pay Period Ending Date

7/1/2/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
YAZZIE, TERILYN K	2942	2942	245105	1007	2,653.04	63.75	63.75
LIVINGSTON, RACHEL ANN	2942	2942	245106	1008	123.80	30.95	30.95
VENTRELLA, NORA E	2942	2942	941248	1001	1,537.34		
ARVISO, KATHLEEN	2942	2942	245110	1012	182.21	26.03	26.03
POWERS, BRENT I	2942	2942	242082	1006	1,716.69	139.51	139.51
TOLEDO, SAMANTHA LEANNE	2942	2942	245104	1005	69.08	17.27	17.27
Total for Object Account					12,530.40	419.66	419.66
PRALL, DEXTER D	2944	2944	240765	1004	12,115.47		
VALENTINE, DAYNA RAE	2944	2944	245107	1009	11,210.58	299.16	299.16
JESUS, TYNISHA SEMONE	2944	2944	245109	1011	8,255.03	345.70	345.70
TSOSIE, VERNA ANN	2944	2944	245103	1003	11,167.24	299.16	299.16
BEGAY, LEANNA	2944	2944	242082	1006	3,333.50		
YAZZIE, TERILYN K	2944	2944	245105	1007	12,822.34	308.10	308.10
LIVINGSTON, RACHEL ANN	2944	2944	245106	1008	1,196.64	299.16	299.16
VENTRELLA, NORA E	2944	2944	941248	1001	7,430.22		
ARVISO, KATHLEEN	2944	2944	245110	1012	1,761.20	251.60	251.60
POWERS, BRENT I	2944	2944	242082	1006	10,016.56	674.27	674.27
TOLEDO, SAMANTHA LEANNE	2944	2944	245104	1005	667.68	166.92	166.92
WOODY, TATIANA JAMIE	2944	2944	245108	1010	299.16	299.16	299.16
Total for Object Account					80,275.62	2,943.23	2,943.23
PRALL, DEXTER D	2951	2951	240765	1004	371.00		
VALENTINE, DAYNA RAE	2951	2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE	2951	2951	245109	1011	742.00		
TSOSIE, VERNA ANN	2951	2951	245103	1003	766.79		
BEGAY, LEANNA	2951	2951	242082	1006	371.00		
YAZZIE, TERILYN K	2951	2951	245105	1007	539.53	13.81	13.81
LIVINGSTON, RACHEL ANN	2951	2951	245106	1008	371.00		
VENTRELLA, NORA E	2951	2951	941248	1001	360.35		
ARVISO, KATHLEEN	2951	2951	245110	1012	286.20		
POWERS, BRENT I	2951	2951	242082	1006	371.00		
TOLEDO, SAMANTHA LEANNE	2951	2951	245104	1005	371.00		
WOODY, TATIANA JAMIE	2951	2951	245108	1010	109.35	109.35	109.35
Total for Object Account					5,772.22	123.16	123.16
PRALL, DEXTER D	2971	2971	240765	1004	486.80		
VALENTINE, DAYNA RAE	2971	2971	245107	1009	483.96	26.41	26.41
JESUS, TYNISHA SEMONE	2971	2971	245109	1011	296.11	15.20	15.20
TSOSIE, VERNA ANN	2971	2971	245103	1003	445.59	26.41	26.41
BEGAY, LEANNA	2971	2971	242082	1006	181.00		
YAZZIE, TERILYN K	2971	2971	245105	1007	457.86	27.20	27.20
LIVINGSTON, RACHEL ANN	2971	2971	245106	1008	264.10	26.41	26.41
VENTRELLA, NORA E	2971	2971	941248	1001	252.58		

Business Unit Labor Distribution - GL Totals Pay Period Ending Date 7/12/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
ARVISO, KATHLEEN		2971	245110	1012	280.40	22.21	22.21
POWERS, BRENT I		2971	242082	1006	421.16	34.01	34.01
TOLEDO, SAMANTHA LEANNE		2971	245104	1005	147.40	14.74	14.74
WOODY, TATJANA JAMIE		2971	245108	1010	26.41	26.41	26.41
Total for Object Account				2971	3,743.37	219.00	219.00
Total				Cat Code not Defined	812,174.98	27,124.15	27,124.15
Total for Business Unit				K211520	812,174.98	27,124.15	27,124.15

Labor Distribution - GL Totals

Business Unit

K211520

Pay Period Ending Date

7/26/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAVNA RAE		2120	245107	1009	79,378.00	4,126.40	2,063.20
JESUS, TYNISHA SEMONE		2120	245109	1011	58,119.36	3,571.36	1,187.20
TSOSIE, VERNA ANN		2120	245103	1003	90,685.20		2,063.20
BEGAY, LEANNA		2120	242082	1006	23,911.20	4,126.40	
YAZZIE, TERILYN K		2120	245105	1007	90,555.20	4,249.60	2,124.80
LIVINGSTON, RACHEL ANN		2120	245106	1008	22,695.20	4,126.40	2,063.20
VENTRELLA, NORAE		2120	941248	1001	52,264.80		
ARVISO, KATHLEEN		2120	245110	1012	23,642.10	3,470.40	1,735.20
POWERS, BRENT I		2120	242082	1006	71,735.76	7,306.96	2,656.80
TOLEDO, SAMANTHA LEANNE		2120	245104	1005	12,663.20	2,302.40	1,151.20
WOODY, TATIANA JAMIE		2120	245108	1010	4,126.40	4,126.40	2,063.20
Total for Object Account					613,332.02	37,406.32	17,108.00
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAVNA RAE		2912	245107	1009	4,921.44	255.84	127.92
JESUS, TYNISHA SEMONE		2912	245109	1011	3,603.39	221.42	73.60
TSOSIE, VERNA ANN		2912	245103	1003	5,622.48	255.84	127.92
BEGAY, LEANNA		2912	242082	1006	1,482.48		
YAZZIE, TERILYN K		2912	245105	1007	5,614.42	263.48	131.74
LIVINGSTON, RACHEL ANN		2912	245106	1008	1,407.10	255.83	127.92
VENTRELLA, NORAE		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912	245110	1012	1,465.81	215.16	107.58
POWERS, BRENT I		2912	242082	1006	4,447.61	453.03	164.72
TOLEDO, SAMANTHA LEANNE		2912	245104	1005	785.12	142.75	71.38
WOODY, TATIANA JAMIE		2912	245108	1010	255.84	255.84	127.92
Total for Object Account					38,026.54	2,319.19	1,060.70
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAVNA RAE		2914	245107	1009	1,150.98	59.83	29.92
JESUS, TYNISHA SEMONE		2914	245109	1011	842.74	51.79	17.22
TSOSIE, VERNA ANN		2914	245103	1003	1,314.95	59.83	29.92
BEGAY, LEANNA		2914	242082	1006	346.71		
YAZZIE, TERILYN K		2914	245105	1007	1,313.05	61.62	30.81
LIVINGSTON, RACHEL ANN		2914	245106	1008	329.08	59.83	29.92
VENTRELLA, NORAE		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914	245110	1012	342.81	50.32	25.16
POWERS, BRENT I		2914	242082	1006	1,040.15	105.95	38.52
TOLEDO, SAMANTHA LEANNE		2914	245104	1005	183.62	33.39	16.70
WOODY, TATIANA JAMIE		2914	245108	1010	59.83	59.83	29.91
Total for Object Account					8,893.30	542.39	248.08
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAVNA RAE		2921	245107	1009	4,752.96	198.38	99.19

Labor Distribution - GL Totals

Business Unit

K211520

Pay Period Ending Date

7/26/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month	
JESUS, TYNISHA SEMONE TSOSIE, VERNA ANN BEGAY, LEANNA YAZZIE, TERILYN K LIVINGSTON, RACHEL ANN VENTRELLA, NORA E ARVISO, KATHLEEN POWERS, BRENT I TOLEDO, SAMANTHA LEANNE	2921	245109	1011		11,772.85	451.16	225.58	
	2921	245103	1003		10,204.88	451.16	225.58	
	2921	242082	1006		915.33			
	2921	245105	1007		10,776.05	451.16	225.58	
	2921	245106	1008		616.39	198.38	99.19	
	2921	941248	1001		4,798.68			
	2921	245110	1012		703.75	167.08	67.89	
	2921	242082	1006		3,669.24	198.38	99.19	
	2921	245104	1005		616.39	198.38	99.19	
Total for Object Account					56,649.70	2,314.08	1,141.39	
PRALL, DEXTER D VALENTINE, DAYNA RAE JESUS, TYNISHA SEMONE TSOSIE, VERNA ANN BEGAY, LEANNA YAZZIE, TERILYN K LIVINGSTON, RACHEL ANN VENTRELLA, NORA E ARVISO, KATHLEEN POWERS, BRENT I TOLEDO, SAMANTHA LEANNE WOODY, TATJANA JAMIE	2926	240765	1004		1,201.91			
	2926	245107	1009		1,557.91	79.54	39.77	
	2926	245109	1011		1,363.77	69.48	34.74	
	2926	245103	1003		1,667.84	81.58	40.79	
	2926	242082	1006		298.27			
	2926	245105	1007		1,534.31	81.58	40.79	
	2926	245106	1008		353.11	79.54	39.77	
	2926	941248	1001		1,007.16			
	2926	245110	1012		410.57	61.88	25.14	
ARVISO, KATHLEEN POWERS, BRENT I TOLEDO, SAMANTHA LEANNE WOODY, TATJANA JAMIE	2926	242082	1006		1,270.77	79.54	39.77	
	2926	245104	1005		298.66	67.44	33.72	
	2926	245108	1010		72.55	72.55	39.06	
	Total for Object Account					11,036.83	673.13	333.55
	PRALL, DEXTER D VALENTINE, DAYNA RAE JESUS, TYNISHA SEMONE TSOSIE, VERNA ANN BEGAY, LEANNA YAZZIE, TERILYN K LIVINGSTON, RACHEL ANN VENTRELLA, NORA E ARVISO, KATHLEEN POWERS, BRENT I TOLEDO, SAMANTHA LEANNE WOODY, TATJANA JAMIE	2928	240765	1004		185.72		
		2928	245107	1009		277.35	12.58	6.29
		2928	245109	1011		278.30	12.58	6.29
		2928	245103	1003		258.41	12.58	6.29
		2928	242082	1006		47.30		
2928		245105	1007		256.50	12.58	6.29	
2928		245106	1008		56.61	12.58	6.29	
2928		941248	1001		159.92			
2928		245110	1012		71.57	10.60	4.31	
ARVISO, KATHLEEN POWERS, BRENT I TOLEDO, SAMANTHA LEANNE WOODY, TATJANA JAMIE	2928	242082	1006		201.36	12.58	6.29	
	2928	245104	1005		56.61	12.58	6.29	
	2928	245108	1010		11.68	11.68	6.29	
	Total for Object Account					1,861.33	110.34	54.63
	PRALL, DEXTER D VALENTINE, DAYNA RAE JESUS, TYNISHA SEMONE TSOSIE, VERNA ANN BEGAY, LEANNA	2942	240765	1004		1,832.45		
		2942	245107	1009		1,261.09	82.54	41.27
		2942	245109	1011		1,233.71	89.29	29.68
		2942	245103	1003		1,343.54	82.54	41.27
		2942	242082	1006		689.67		

Labor Distribution - GL Totals

Business Unit

K211520

Pay Period Ending Date

7/26/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
VAZZIE, TERILYN K		2942	245105	1007	2,716.79	127.50	63.75
LIVINGSTON, RACHEL ANN		2942	245106	1008	154.75	61.90	30.95
VENTRELLA, NORA E		2942	941248	1001	1,537.34		
ARVISO, KATHLEEN		2942	245110	1012	208.24	52.06	26.03
POWERS, BRENT I		2942	242082	1006	1,796.40	219.22	79.71
TOLEDO, SAMANTHA LEANNE		2942	245104	1005	86.35	34.54	17.27
Total for Object Account					12,860.33	749.59	329.93
PRALL, DEXTER D		2944	240765	1004	12,115.47		
VALENTINE, DAVNARA E		2944	245107	1009	11,509.74	598.32	299.16
JESUS, TYNISHA SEMONE		2944	245109	1011	8,427.17	517.84	172.14
TSOSIE, VERNNA ANN		2944	245103	1003	11,466.40	598.32	299.16
BEGAY, LEANNA		2944	242082	1006	3,333.50		
VAZZIE, TERILYN K		2944	245105	1007	13,130.44	616.20	308.10
LIVINGSTON, RACHEL ANN		2944	245106	1008	1,495.80	598.32	299.16
VENTRELLA, NORA E		2944	941248	1001	7,430.22		
ARVISO, KATHLEEN		2944	245110	1012	2,012.80	503.20	251.60
POWERS, BRENT I		2944	242082	1006	10,401.80	1,059.51	385.24
TOLEDO, SAMANTHA LEANNE		2944	245104	1005	834.60	333.84	166.92
WOODY, TATIANA JAMIE		2944	245108	1010	598.32	598.32	299.16
Total for Object Account					82,756.26	5,423.87	2,480.64
PRALL, DEXTER D		2951	240765	1004	371.00		
VALENTINE, DAVNARA E		2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE		2951	245109	1011	742.00		
TSOSIE, VERNNA ANN		2951	245103	1003	766.79		
BEGAY, LEANNA		2951	242082	1006	371.00		
VAZZIE, TERILYN K		2951	245105	1007	553.34	27.62	13.81
LIVINGSTON, RACHEL ANN		2951	245106	1008	371.00		
VENTRELLA, NORA E		2951	941248	1001	360.35		
ARVISO, KATHLEEN		2951	245110	1012	286.20		
POWERS, BRENT I		2951	242082	1006	371.00		
TOLEDO, SAMANTHA LEANNE		2951	245104	1005	371.00		
WOODY, TATIANA JAMIE		2951	245108	1010	218.70	218.70	109.35
Total for Object Account					5,895.38	246.32	123.16
PRALL, DEXTER D		2971	240765	1004	486.80		
VALENTINE, DAVNARA E		2971	245107	1009	510.37	52.82	26.41
JESUS, TYNISHA SEMONE		2971	245109	1011	311.31	30.40	15.20
TSOSIE, VERNNA ANN		2971	245103	1003	472.00	52.82	26.41
BEGAY, LEANNA		2971	242082	1006	181.00		
VAZZIE, TERILYN K		2971	245105	1007	485.06	54.40	27.20
LIVINGSTON, RACHEL ANN		2971	245106	1008	290.51	52.82	26.41
VENTRELLA, NORA E		2971	941248	1001	252.58		

Business Unit Labor Distribution - GL Totals
K211520 Pay Period Ending Date 7/26/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
ARVISO, KATHLEEN		2971	245110	1012	302.61	44.42	22.21
POWERS, BRENT I		2971	242082	1006	455.17	68.02	34.01
TOLEDO, SAMANTHA LEANNE		2971	245104	1005	162.14	29.48	14.74
WOODY, TATJANA JAMIE		2971	245108	1010	52.82	52.82	26.41
Total for Object Account		2971			3,962.37	438.00	219.00
Total		Cat Code not Defined			835,274.06	50,223.23	23,099.08
Total for Business Unit		K211520			835,274.06	50,223.23	23,099.08

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAYNARAE		2120	245107	1009	81,441.20	2,063.20	2,063.20
JESUS, TYNISHA SEMONE		2120	245109	1011	59,306.56	1,187.20	1,187.20
TSOSIE, VERNA ANN		2120	245103	1003	92,748.40	2,063.20	2,063.20
BEGAY, LEANNA		2120	242082	1006	23,911.20		
VAZZIE, TERILYN K		2120	245105	1007	92,680.00	2,124.80	2,124.80
LIVINGSTON, RACHEL ANN		2120	245106	1008	24,758.40	2,063.20	2,063.20
VENTRELLA, NORA E		2120	941248	1001	52,264.80		
ARVISO, KATHLEEN		2120	245110	1012	25,377.30	1,735.20	1,735.20
POWERS, BRENT I		2120	242082	1006	74,392.56	2,656.80	2,656.80
TOLEDO, SAMANTHA LEANNE		2120	245104	1005	13,814.40	1,151.20	1,151.20
WOODY, TATIANA JAMIE		2120	245108	1010	6,189.60	2,063.20	2,063.20
Total for Object Account					630,440.02	17,108.00	17,108.00
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAYNARAE		2912	245107	1009	5,049.36	127.92	127.92
JESUS, TYNISHA SEMONE		2912	245109	1011	3,677.00	73.61	73.61
TSOSIE, VERNA ANN		2912	245103	1003	5,750.40	127.92	127.92
BEGAY, LEANNA		2912	242082	1006	1,482.48		
VAZZIE, TERILYN K		2912	245105	1007	5,746.15	131.73	131.73
LIVINGSTON, RACHEL ANN		2912	245106	1008	1,535.02	127.92	127.92
VENTRELLA, NORA E		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912	245110	1012	1,573.39	107.58	107.58
POWERS, BRENT I		2912	242082	1006	4,612.33	164.72	164.72
TOLEDO, SAMANTHA LEANNE		2912	245104	1005	856.49	71.37	71.37
WOODY, TATIANA JAMIE		2912	245108	1010	383.76	127.92	127.92
Total for Object Account					39,087.23	1,060.69	1,060.69
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAYNARAE		2914	245107	1009	1,180.90	29.92	29.92
JESUS, TYNISHA SEMONE		2914	245109	1011	859.95	17.21	17.21
TSOSIE, VERNA ANN		2914	245103	1003	1,344.87	29.92	29.92
BEGAY, LEANNA		2914	242082	1006	346.71		
VAZZIE, TERILYN K		2914	245105	1007	1,343.86	30.81	30.81
LIVINGSTON, RACHEL ANN		2914	245106	1008	359.00	29.92	29.92
VENTRELLA, NORA E		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914	245110	1012	367.97	25.16	25.16
POWERS, BRENT I		2914	242082	1006	1,078.68	38.53	38.53
TOLEDO, SAMANTHA LEANNE		2914	245104	1005	200.31	16.69	16.69
WOODY, TATIANA JAMIE		2914	245108	1010	89.75	29.92	29.92
Total for Object Account					9,141.38	248.08	248.08
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAYNARAE		2921	245107	1009	4,852.15	99.19	99.19

Labor Distribution - GL Totals
Business Unit K211520 Pay Period Ending Date 8/9/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
JESUS, TYNISHA SEMONE		2921	245109	1011	11,998.43	225.58	225.58
TSOSIE, VERNA ANN		2921	245103	1003	10,430.46	225.58	225.58
BEGAY, LEANNA		2921	242082	1006	915.33		
YAZZIE, TERILYN K		2921	245105	1007	11,001.63	225.58	225.58
LIVINGSTON, RACHEL ANN		2921	245106	1008	715.58	99.19	99.19
VENTRELLA, NORA E		2921	941248	1001	4,798.68		
ARVISO, KATHLEEN		2921	245110	1012	802.94	99.19	99.19
POWERS, BRENT I		2921	242082	1006	3,768.43	99.19	99.19
TOLEDO, SAMANTHA LEANNE		2921	245104	1005	715.58	99.19	99.19
Total for Object Account					57,822.39	1,172.69	1,172.69
PRALL, DEXTER D		2926	240765	1004	1,201.91		
VALENTINE, DAYNA RAE		2926	245107	1009	1,597.68	39.77	39.77
JESUS, TYNISHA SEMONE		2926	245109	1011	1,398.51	34.74	34.74
TSOSIE, VERNA ANN		2926	245103	1003	1,708.63	40.79	40.79
BEGAY, LEANNA		2926	242082	1006	298.27		
YAZZIE, TERILYN K		2926	245105	1007	1,575.10	40.79	40.79
LIVINGSTON, RACHEL ANN		2926	245106	1008	392.88	39.77	39.77
VENTRELLA, NORA E		2926	941248	1001	1,007.16		
ARVISO, KATHLEEN		2926	245110	1012	447.31	36.74	36.74
POWERS, BRENT I		2926	242082	1006	1,310.54	39.77	39.77
TOLEDO, SAMANTHA LEANNE		2926	245104	1005	332.38	33.72	33.72
WOODY, TATIANA JAMIE		2926	245108	1010	111.61	39.06	39.06
Total for Object Account					11,381.98	345.15	345.15
PRALL, DEXTER D		2928	240765	1004	185.72		
VALENTINE, DAYNA RAE		2928	245107	1009	283.64	6.29	6.29
JESUS, TYNISHA SEMONE		2928	245109	1011	284.59	6.29	6.29
TSOSIE, VERNA ANN		2928	245103	1003	264.70	6.29	6.29
BEGAY, LEANNA		2928	242082	1006	47.30		
YAZZIE, TERILYN K		2928	245105	1007	262.79	6.29	6.29
LIVINGSTON, RACHEL ANN		2928	245106	1008	62.90	6.29	6.29
VENTRELLA, NORA E		2928	941248	1001	159.92		
ARVISO, KATHLEEN		2928	245110	1012	77.86	6.29	6.29
POWERS, BRENT I		2928	242082	1006	207.65	6.29	6.29
TOLEDO, SAMANTHA LEANNE		2928	245104	1005	62.90	6.29	6.29
WOODY, TATIANA JAMIE		2928	245108	1010	17.97	6.29	6.29
Total for Object Account					1,917.94	56.61	56.61
PRALL, DEXTER D		2942	240765	1004	1,832.45		
VALENTINE, DAYNA RAE		2942	245107	1009	1,302.36	41.27	41.27
JESUS, TYNISHA SEMONE		2942	245109	1011	1,263.39	29.68	29.68
TSOSIE, VERNA ANN		2942	245103	1003	1,384.81	41.27	41.27
BEGAY, LEANNA		2942	242082	1006	689.67		

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
YAZZIE, TERILYN K		2942	245105	1007	2,780.54	63.75	63.75
LIVINGSTON, RACHEL ANN		2942	245106	1008	185.70	30.95	30.95
VENTRELLA, NORA E		2942	941248	1001	1,537.34		
ARVISO, KATHLEEN		2942	245110	1012	234.27	26.03	26.03
POWERS, BRENT I		2942	242082	1006	1,876.11	79.71	79.71
TOLEDO, SAMANTHA LEANNE		2942	245104	1005	103.62	17.27	17.27
Total for Object Account					13,190.26	329.93	329.93
PRALL, DEXTER D		2944	240765	1004	12,115.47		
VALENTINE, DAYNA RAE		2944	245107	1009	11,808.90	299.16	299.16
JESUS, TYNISHA SEMONE		2944	245109	1011	8,599.31	172.14	172.14
TSOSIE, VERNNA ANN		2944	245103	1003	11,765.56	299.16	299.16
BEGAY, LEANNA		2944	242082	1006	3,333.50		
YAZZIE, TERILYN K		2944	245105	1007	13,438.54	308.10	308.10
LIVINGSTON, RACHEL ANN		2944	245106	1008	1,794.96	299.16	299.16
VENTRELLA, NORA E		2944	941248	1001	7,430.22		
ARVISO, KATHLEEN		2944	245110	1012	2,264.40	251.60	251.60
POWERS, BRENT I		2944	242082	1006	10,787.04	385.24	385.24
TOLEDO, SAMANTHA LEANNE		2944	245104	1005	1,001.52	166.92	166.92
WOODY, TATIANA JAMIE		2944	245108	1010	897.48	299.16	299.16
Total for Object Account					85,236.90	2,480.64	2,480.64
PRALL, DEXTER D		2951	240765	1004	371.00		
VALENTINE, DAYNA RAE		2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE		2951	245109	1011	742.00		
TSOSIE, VERNNA ANN		2951	245103	1003	766.79		
BEGAY, LEANNA		2951	242082	1006	371.00		
YAZZIE, TERILYN K		2951	245105	1007	567.16	13.82	13.82
LIVINGSTON, RACHEL ANN		2951	245106	1008	371.00		
VENTRELLA, NORA E		2951	941248	1001	360.35		
ARVISO, KATHLEEN		2951	245110	1012	286.20		
POWERS, BRENT I		2951	242082	1006	371.00		
TOLEDO, SAMANTHA LEANNE		2951	245104	1005	371.00		
WOODY, TATIANA JAMIE		2951	245108	1010	328.05	109.35	109.35
Total for Object Account					6,018.55	123.17	123.17
PRALL, DEXTER D		2971	240765	1004	486.80		
VALENTINE, DAYNA RAE		2971	245107	1009	536.78	26.41	26.41
JESUS, TYNISHA SEMONE		2971	245109	1011	326.51	15.20	15.20
TSOSIE, VERNNA ANN		2971	245103	1003	498.41	26.41	26.41
BEGAY, LEANNA		2971	242082	1006	181.00		
YAZZIE, TERILYN K		2971	245105	1007	512.26	27.20	27.20
LIVINGSTON, RACHEL ANN		2971	245106	1008	316.92	26.41	26.41
VENTRELLA, NORA E		2971	941248	1001	252.58		

Business Unit Labor Distribution - GL Totals
K211520 Pay Period Ending Date 8/9/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
ARVISO, KATHLEEN		2971	245110	1012	324.82	22.21	22.21
POWERS, BRENT I		2971	242082	1006	489.18	34.01	34.01
TOLEDO, SAMANTHA LEANNE		2971	245104	1005	176.88	14.74	14.74
WOODY, TATIANA JAMIE		2971	245108	1010	79.23	26.41	26.41
Total for Object Account		2971		4,181.37		219.00	219.00
Total		Cat Code not Defined		858,418.02		23,143.96	23,143.96
Total for Business Unit		K211520		858,418.02		23,143.96	23,143.96

Labor Distribution - GL Totals

Business Unit K211520 Pay Period Ending Date 8/23/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAVNA RAE		2120	245107	1009	83,504.40	4,126.40	2,063.20
JESUS, TYNISHA SEMONE		2120	245109	1011	60,493.76	2,374.40	1,187.20
TSOSIE, VERNA ANN		2120	245103	1003	94,811.60	4,126.40	2,063.20
BEGAY, LEANNA		2120	242082	1006	23,911.20		
YAZZIE, TERLYN K		2120	245105	1007	94,804.80	4,249.60	2,124.80
LIVINGSTON, RACHEL ANN		2120	245106	1008	26,821.60	4,126.40	2,063.20
VENTRELLA, NORA E		2120	941248	1001	52,264.80		
ARVISO, KATHLEEN		2120	245110	1012	27,112.50	3,470.40	1,735.20
POWERS, BRENT I		2120	242082	1006	77,049.36	5,313.60	2,656.80
TOLEDO, SAMANTHA LEANNE		2120	245104	1005	14,965.60	2,302.40	1,151.20
WOODY, TATIANA JAMIE		2120	245108	1010	8,252.80	4,126.40	2,063.20
Total for Object Account					647,548.02	34,216.00	17,108.00
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAVNA RAE		2912	245107	1009	5,177.28	255.84	127.92
JESUS, TYNISHA SEMONE		2912	245109	1011	3,750.61	147.22	73.61
TSOSIE, VERNA ANN		2912	245103	1003	5,878.32	255.84	127.92
BEGAY, LEANNA		2912	242082	1006	1,482.48		
YAZZIE, TERLYN K		2912	245105	1007	5,877.89	263.47	131.74
LIVINGSTON, RACHEL ANN		2912	245106	1008	1,662.94	255.84	127.92
VENTRELLA, NORA E		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912	245110	1012	1,680.98	215.17	107.59
POWERS, BRENT I		2912	242082	1006	4,777.06	329.45	164.73
TOLEDO, SAMANTHA LEANNE		2912	245104	1005	927.87	142.75	71.38
WOODY, TATIANA JAMIE		2912	245108	1010	511.67	255.83	127.91
Total for Object Account					40,147.95	2,121.41	1,060.72
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAVNA RAE		2914	245107	1009	1,210.81	59.83	29.91
JESUS, TYNISHA SEMONE		2914	245109	1011	877.17	34.43	17.22
TSOSIE, VERNA ANN		2914	245103	1003	1,374.78	59.83	29.91
BEGAY, LEANNA		2914	242082	1006	346.71		
YAZZIE, TERLYN K		2914	245105	1007	1,374.67	61.62	30.81
LIVINGSTON, RACHEL ANN		2914	245106	1008	388.91	59.83	29.91
VENTRELLA, NORA E		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914	245110	1012	393.13	50.32	25.16
POWERS, BRENT I		2914	242082	1006	1,117.20	77.05	38.52
TOLEDO, SAMANTHA LEANNE		2914	245104	1005	217.00	33.38	16.69
WOODY, TATIANA JAMIE		2914	245108	1010	119.67	59.84	29.92
Total for Object Account					9,389.43	496.13	248.05
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAVNA RAE		2921	245107	1009	4,951.34	198.38	99.19

Labor Distribution - GL Totals

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
JESUS, TYNISHA SEMONE		2921	245109	1011	12,224.01	451.16	225.58
TSOSIE, VERNA ANN		2921	245103	1003	10,656.04	451.16	225.58
BEGAY, LEANNA		2921	242082	1006	915.33		
YAZZIE, TERILYN K		2921	245105	1007	11,227.21	451.16	225.58
LIVINGSTON, RACHEL ANN		2921	245106	1008	814.77	198.38	99.19
VENTRELLA, NORA E		2921	941248	1001	4,798.68		
ARVISO, KATHLEEN		2921	245110	1012	870.83	167.08	67.89
POWERS, BRENT I		2921	242082	1006	3,867.62	198.38	99.19
TOLEDO, SAMANTHA LEANNE		2921	245104	1005	814.77	198.38	99.19
Total for Object Account					58,963.78	2,314.08	1,141.39
PRALL, DEXTER D		2926	240765	1004	1,201.91		
VALENTINE, DAYNA RAE		2926	245107	1009	1,637.45	79.54	39.77
JESUS, TYNISHA SEMONE		2926	245109	1011	1,433.25	69.48	34.74
TSOSIE, VERNA ANN		2926	245103	1003	1,749.42	81.58	40.79
BEGAY, LEANNA		2926	242082	1006	298.27		
YAZZIE, TERILYN K		2926	245105	1007	1,615.89	81.58	40.79
LIVINGSTON, RACHEL ANN		2926	245106	1008	432.65	79.54	39.77
VENTRELLA, NORA E		2926	941248	1001	1,007.16		
ARVISO, KATHLEEN		2926	245110	1012	472.45	61.88	25.14
POWERS, BRENT I		2926	242082	1006	1,350.31	79.54	39.77
TOLEDO, SAMANTHA LEANNE		2926	245104	1005	366.10	67.44	33.72
WOODY, TATIANA JAMIE		2926	245108	1010	150.67	78.12	39.06
Total for Object Account					11,715.53	678.70	333.55
PRALL, DEXTER D		2928	240765	1004	185.72		
VALENTINE, DAYNA RAE		2928	245107	1009	289.93	12.58	6.29
JESUS, TYNISHA SEMONE		2928	245109	1011	290.88	12.58	6.29
TSOSIE, VERNA ANN		2928	245103	1003	270.99	12.58	6.29
BEGAY, LEANNA		2928	242082	1006	47.30		
YAZZIE, TERILYN K		2928	245105	1007	269.08	12.58	6.29
LIVINGSTON, RACHEL ANN		2928	245106	1008	69.19	12.58	6.29
VENTRELLA, NORA E		2928	941248	1001	159.92		
ARVISO, KATHLEEN		2928	245110	1012	82.17	10.60	4.31
POWERS, BRENT I		2928	242082	1006	213.94	12.58	6.29
TOLEDO, SAMANTHA LEANNE		2928	245104	1005	69.19	12.58	6.29
WOODY, TATIANA JAMIE		2928	245108	1010	24.26	12.58	6.29
Total for Object Account					1,972.57	111.24	54.63
PRALL, DEXTER D		2942	240765	1004	1,832.45		
VALENTINE, DAYNA RAE		2942	245107	1009	1,343.63	82.54	41.27
JESUS, TYNISHA SEMONE		2942	245109	1011	1,293.07	59.36	29.68
TSOSIE, VERNA ANN		2942	245103	1003	1,426.08	82.54	41.27
BEGAY, LEANNA		2942	242082	1006	689.67		

Labor Distribution - GL Totals
Business Unit K211520 Pay Period Ending Date 8/23/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
VAZZIE, TERILYN K		2942	245105	1007	2,844.29	127.50	63.75
LIVINGSTON, RACHEL ANN		2942	245106	1008	216.65	61.90	30.95
VENTRELLA, NORA E		2942	941248	1001	1,537.34		
ARVISO, KATHLEEN		2942	245110	1012	260.30	52.06	26.03
POWERS, BRENT I		2942	242082	1006	1,955.82	159.42	79.71
TOLEDO, SAMANTHA LEANNE		2942	245104	1005	120.89	34.54	17.27
Total for Object Account					13,520.19	659.86	329.93
PRALL, DEXTER D		2944	240765	1004	12,115.47		
VALENTINE, DAVNA RAE		2944	245107	1009	12,108.06	598.32	299.16
JESUS, TYNISHA SEMONE		2944	245109	1011	8,771.45	344.28	172.14
TSOSIE, VERNA ANN		2944	245103	1003	12,064.72	598.32	299.16
BEGAY, LEANNA		2944	242082	1006	3,333.50		
VAZZIE, TERILYN K		2944	245105	1007	13,746.64	616.20	308.10
LIVINGSTON, RACHEL ANN		2944	245106	1008	2,694.12	598.32	299.16
VENTRELLA, NORA E		2944	941248	1001	7,430.22		
ARVISO, KATHLEEN		2944	245110	1012	2,516.00	503.20	251.60
POWERS, BRENT I		2944	242082	1006	11,172.28	770.48	385.24
TOLEDO, SAMANTHA LEANNE		2944	245104	1005	1,168.44	333.84	166.92
WOODY, TATIANA JAMIE		2944	245108	1010	1,196.64	598.32	299.16
Total for Object Account					87,717.54	4,961.28	2,480.64
PRALL, DEXTER D		2951	240765	1004	371.00		
VALENTINE, DAVNA RAE		2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE		2951	245109	1011	742.00		
TSOSIE, VERNA ANN		2951	245103	1003	766.79		
BEGAY, LEANNA		2951	242082	1006	371.00		
VAZZIE, TERILYN K		2951	245105	1007	580.97	27.63	13.81
LIVINGSTON, RACHEL ANN		2951	245106	1008	371.00		
VENTRELLA, NORA E		2951	941248	1001	360.35		
ARVISO, KATHLEEN		2951	245110	1012	286.20		
POWERS, BRENT I		2951	242082	1006	371.00		
TOLEDO, SAMANTHA LEANNE		2951	245104	1005	371.00		
WOODY, TATIANA JAMIE		2951	245108	1010	371.00	152.30	42.95
Total for Object Account					6,075.31	179.93	56.76
PRALL, DEXTER D		2971	240765	1004	486.80		
VALENTINE, DAVNA RAE		2971	245107	1009	563.19	52.82	26.41
JESUS, TYNISHA SEMONE		2971	245109	1011	341.71	30.40	15.20
TSOSIE, VERNA ANN		2971	245103	1003	524.82	52.82	26.41
BEGAY, LEANNA		2971	242082	1006	181.00		
VAZZIE, TERILYN K		2971	245105	1007	539.46	54.40	27.20
LIVINGSTON, RACHEL ANN		2971	245106	1008	343.33	52.82	26.41
VENTRELLA, NORA E		2971	941248	1001	252.58		

Labor Distribution - GL Totals
K211520 Pay Period Ending Date 8/23/2024

Business Unit

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
ARVISO, KATHLEEN		2971	245110	1012	347.03	44.42	22.21
POWERS, BRENT I		2971	242082	1006	523.19	68.02	34.01
TOLEDO, SAMANTHA LEANNE		2971	245104	1005	191.62	29.48	14.74
WOODY, TATIANA JAMIE		2971	245108	1010	105.64	52.82	26.41
Total for Object Account				2971	4,400.37	438.00	219.00
Total				Cat Code not Defined	881,450.69	46,176.63	23,032.67
Total for Business Unit				K211520	881,450.69	46,176.63	23,032.67

Labor Distribution - GL Totals

Business Unit K211520 Pay Period Ending Date 9/6/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAYNARAE		2120	245107	1009	85,567.60	2,063.20	2,063.20
JESUS, TYNISHA SEMONE		2120	245109	1011	61,680.96	1,187.20	1,187.20
TSOSIE, VERNA ANN		2120	245103	1003	96,874.80	2,063.20	2,063.20
BEGAY, LEANNA		2120	242082	1006	23,911.20		
VAZZIE, TERILYN K		2120	245105	1007	96,929.60	2,124.80	2,124.80
LIVINGSTON, RACHEL ANN		2120	245106	1008	28,884.80	2,063.20	2,063.20
VENTRELLA, NORA E		2120	941248	1001	52,264.80		
ARVISO, KATHLEEN		2120	245110	1012	28,847.70	1,735.20	1,735.20
POWERS, BRENT I		2120	242082	1006	79,706.16	2,656.80	2,656.80
TOLEDO, SAMANTHA LEANNE		2120	245104	1005	16,116.80	1,151.20	1,151.20
WOODY, TATIANA JAMIE		2120	245108	1010	10,316.00	2,063.20	2,063.20
Total for Object Account					664,656.02	17,108.00	17,108.00
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAYNARAE		2912	245107	1009	5,305.20	127.92	127.92
JESUS, TYNISHA SEMONE		2912	245109	1011	3,824.21	73.60	73.60
TSOSIE, VERNA ANN		2912	245103	1003	6,006.24	127.92	127.92
BEGAY, LEANNA		2912	242082	1006	1,482.48		
VAZZIE, TERILYN K		2912	245105	1007	6,009.63	131.74	131.74
LIVINGSTON, RACHEL ANN		2912	245106	1008	1,790.86	127.92	127.92
VENTRELLA, NORA E		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912	245110	1012	1,788.56	107.58	107.58
POWERS, BRENT I		2912	242082	1006	4,941.78	164.72	164.72
TOLEDO, SAMANTHA LEANNE		2912	245104	1005	999.24	71.37	71.37
WOODY, TATIANA JAMIE		2912	245108	1010	639.59	127.92	127.92
Total for Object Account					41,208.64	1,060.69	1,060.69
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAYNARAE		2914	245107	1009	1,240.73	29.92	29.92
JESUS, TYNISHA SEMONE		2914	245109	1011	894.38	17.21	17.21
TSOSIE, VERNA ANN		2914	245103	1003	1,404.70	29.92	29.92
BEGAY, LEANNA		2914	242082	1006	346.71		
VAZZIE, TERILYN K		2914	245105	1007	1,405.48	30.81	30.81
LIVINGSTON, RACHEL ANN		2914	245106	1008	418.83	29.92	29.92
VENTRELLA, NORA E		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914	245110	1012	418.32	25.19	25.19
POWERS, BRENT I		2914	242082	1006	1,155.73	38.53	38.53
TOLEDO, SAMANTHA LEANNE		2914	245104	1005	233.69	16.69	16.69
WOODY, TATIANA JAMIE		2914	245108	1010	149.58	29.91	29.91
Total for Object Account					9,637.53	248.10	248.10
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAYNARAE		2921	245107	1009	5,050.53	99.19	99.19

Labor Distribution - GL Totals

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
JESUS, TYNISHA SEMONE		2921	245109	1011	12,449.59	225.58	225.58
TSOSIE, VERNA ANN		2921	245103	1003	11,268.33	612.29	612.29
BEGAY, LEANNA		2921	242082	1006	915.33		
YAZZIE, TERILYN K		2921	245105	1007	11,452.79	225.58	225.58
LIVINGSTON, RACHEL ANN		2921	245106	1008	913.96	99.19	99.19
VENTRELLA, NORA E		2921	941248	1001	4,798.68		
ARVISO, KATHLEEN		2921	245110	1012	928.49	57.66	57.66
POWERS, BRENT I		2921	242082	1006	3,966.81	99.19	99.19
TOLEDO, SAMANTHA LEANNE		2921	245104	1005	913.96	99.19	99.19
WOODY, TATIANA JAMIE		2921	245108	1010	96.68	96.68	96.68
Total for Object Account 2921					60,578.33	1,614.55	1,614.55
PRALL, DEXTER D		2926	240765	1004	1,201.91		
VALENTINE, DAYNA RAE		2926	245107	1009	1,677.22	39.77	39.77
JESUS, TYNISHA SEMONE		2926	245109	1011	1,467.99	34.74	34.74
TSOSIE, VERNA ANN		2926	245103	1003	1,860.14	110.72	110.72
BEGAY, LEANNA		2926	242082	1006	298.27		
YAZZIE, TERILYN K		2926	245105	1007	1,656.68	40.79	40.79
LIVINGSTON, RACHEL ANN		2926	245106	1008	472.42	39.77	39.77
VENTRELLA, NORA E		2926	941248	1001	1,007.16		
ARVISO, KATHLEEN		2926	245110	1012	493.81	21.36	21.36
POWERS, BRENT I		2926	242082	1006	1,390.08	39.77	39.77
TOLEDO, SAMANTHA LEANNE		2926	245104	1005	399.82	33.72	33.72
WOODY, TATIANA JAMIE		2926	245108	1010	190.47	39.80	39.80
Total for Object Account 2926					12,115.97	400.44	400.44
PRALL, DEXTER D		2928	240765	1004	185.72		
VALENTINE, DAYNA RAE		2928	245107	1009	296.22	6.29	6.29
JESUS, TYNISHA SEMONE		2928	245109	1011	297.17	6.29	6.29
TSOSIE, VERNA ANN		2928	245103	1003	288.06	17.07	17.07
BEGAY, LEANNA		2928	242082	1006	47.30		
YAZZIE, TERILYN K		2928	245105	1007	275.37	6.29	6.29
LIVINGSTON, RACHEL ANN		2928	245106	1008	75.48	6.29	6.29
VENTRELLA, NORA E		2928	941248	1001	159.92		
ARVISO, KATHLEEN		2928	245110	1012	85.83	3.66	3.66
POWERS, BRENT I		2928	242082	1006	220.23	6.29	6.29
TOLEDO, SAMANTHA LEANNE		2928	245104	1005	75.48	6.29	6.29
WOODY, TATIANA JAMIE		2928	245108	1010	30.55	6.29	6.29
Total for Object Account 2928					2,037.33	64.76	64.76
PRALL, DEXTER D		2942	240765	1004	1,832.45		
VALENTINE, DAYNA RAE		2942	245107	1009	1,384.90	41.27	41.27
JESUS, TYNISHA SEMONE		2942	245109	1011	1,322.75	29.68	29.68
TSOSIE, VERNA ANN		2942	245103	1003	1,467.35	41.27	41.27

Labor Distribution - Cl. Totals

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Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
BEGAY, LEANNA		2942	242082	1006	689.67		
VAZZIE, TERILYN K		2942	245105	1007	2,908.04	63.75	63.75
LIVINGSTON, RACHEL ANN		2942	245106	1008	247.60	30.95	30.95
VENTRELLA, NORA E		2942	941248	1001	1,537.34		
ARVISO, KATHLEEN		2942	245110	1012	286.33	26.03	26.03
POWERS, BRENT I		2942	242082	1006	2,035.53	79.71	79.71
TOLEDO, SAMANTHA LEANNE		2942	245104	1005	138.16	17.27	17.27
Total for Object Account					13,850.12	329.93	329.93
PRALL, DEXTER D		2944	240765	1004	12,115.47		
VALENTINE, DAYNA RAE		2944	245107	1009	12,407.22	299.16	299.16
JESUS, TYNISHA SEMONE		2944	245109	1011	8,943.59	172.14	172.14
TSOSIE, VERNNA ANN		2944	245103	1003	12,363.88	299.16	299.16
BEGAY, LEANNA		2944	242082	1006	3,333.50		
VAZZIE, TERILYN K		2944	245105	1007	14,054.74	308.10	308.10
LIVINGSTON, RACHEL ANN		2944	245106	1008	2,393.28	299.16	299.16
VENTRELLA, NORA E		2944	941248	1001	7,430.22		
ARVISO, KATHLEEN		2944	245110	1012	2,767.60	251.60	251.60
POWERS, BRENT I		2944	242082	1006	11,557.52	385.24	385.24
TOLEDO, SAMANTHA LEANNE		2944	245104	1005	1,335.36	166.92	166.92
WOODY, TATIANA JAMIE		2944	245108	1010	1,495.80	299.16	299.16
Total for Object Account					90,198.18	2,480.64	2,480.64
PRALL, DEXTER D		2951	240765	1004	371.00		
VALENTINE, DAYNA RAE		2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE		2951	245109	1011	742.00		
TSOSIE, VERNNA ANN		2951	245103	1003	766.79		
BEGAY, LEANNA		2951	242082	1006	371.00		
VAZZIE, TERILYN K		2951	245105	1007	594.78	13.81	13.81
LIVINGSTON, RACHEL ANN		2951	245106	1008	371.00		
VENTRELLA, NORA E		2951	941248	1001	360.35		
ARVISO, KATHLEEN		2951	245110	1012	286.20		
POWERS, BRENT I		2951	242082	1006	371.00		
TOLEDO, SAMANTHA LEANNE		2951	245104	1005	371.00		
WOODY, TATIANA JAMIE		2951	245108	1010	371.00		
Total for Object Account					6,089.12	13.81	13.81
PRALL, DEXTER D		2971	240765	1004	486.80		
VALENTINE, DAYNA RAE		2971	245107	1009	589.60	26.41	26.41
JESUS, TYNISHA SEMONE		2971	245109	1011	356.91	15.20	15.20
TSOSIE, VERNNA ANN		2971	245103	1003	551.23	26.41	26.41
BEGAY, LEANNA		2971	242082	1006	181.00		
VAZZIE, TERILYN K		2971	245105	1007	566.66	27.20	27.20
LIVINGSTON, RACHEL ANN		2971	245106	1008	369.74	26.41	26.41

Labor Distribution - GL Totals
K211520 Pay Period Ending Date 9/6/2024

Business Unit

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
VENTRELLA, NORA E		2971	941248	1001	252.58		
ARVISO, KATHLEEN		2971	245110	1012	369.24	22.21	22.21
POWERS, BRENT I		2971	242082	1006	557.20	34.01	34.01
TOLEDO, SAMANTHA LEANNE		2971	245104	1005	206.36	14.74	14.74
WOODY, TATJANA JAMIE		2971	245108	1010	132.05	26.41	26.41
Total for Object Account				2971	4,619.37	219.00	219.00
Total				Cat Code not Defined	904,990.61	23,539.92	23,539.92
Total for Business Unit				K211520	904,990.61	23,539.92	23,539.92

Labor Distribution - GL Totals

Business Unit

K211520

Pay Period Ending Date

9/20/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAYNARAE		2120	245107	1009	87,630.80	4,126.40	2,063.20
JESUS, TYNISHA SEMONE		2120	245109	1011	62,868.16	2,374.40	1,187.20
TSOSIE, VERNA ANN		2120	245103	1003	96,874.80	2,063.20	
BEGAY, LEANNA		2120	242082	1006	23,911.20		
VAZZIE, TERLYN K		2120	245105	1007	99,054.40	4,249.60	2,124.80
LIVINGSTON, RACHEL ANN		2120	245106	1008	30,948.00	4,126.40	2,063.20
VENTRELLA, NORA E		2120	941248	1001	52,264.80		
ARVISO, KATHLEEN		2120	245110	1012	30,582.90	3,470.40	1,735.20
POWERS, BRENT I		2120	242082	1006	82,362.96	5,313.60	2,656.80
TOLEDO, SAMANTHA LEANNE		2120	245104	1005	17,268.00	2,302.40	1,151.20
WOODY, TATIANA JAMIE		2120	245108	1010	12,379.20	4,126.40	2,063.20
Total for Object Account					679,700.82	32,152.80	15,044.80
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAYNARAE		2912	245107	1009	5,433.12	255.84	127.92
JESUS, TYNISHA SEMONE		2912	245109	1011	3,897.82	147.21	73.61
TSOSIE, VERNA ANN		2912	245103	1003	6,006.24	127.92	
BEGAY, LEANNA		2912	242082	1006	1,482.48		
VAZZIE, TERLYN K		2912	245105	1007	6,141.37	263.48	131.74
LIVINGSTON, RACHEL ANN		2912	245106	1008	1,918.78	255.84	127.92
VENTRELLA, NORA E		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912	245110	1012	1,896.14	215.16	107.58
POWERS, BRENT I		2912	242082	1006	5,106.50	329.44	164.72
TOLEDO, SAMANTHA LEANNE		2912	245104	1005	1,070.62	142.75	71.38
WOODY, TATIANA JAMIE		2912	245108	1010	767.51	255.84	127.92
Total for Object Account					42,141.43	1,993.48	932.79
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAYNARAE		2914	245107	1009	1,270.64	59.83	29.91
JESUS, TYNISHA SEMONE		2914	245109	1011	911.59	34.42	17.21
TSOSIE, VERNA ANN		2914	245103	1003	1,404.70	29.92	
BEGAY, LEANNA		2914	242082	1006	346.71		
VAZZIE, TERLYN K		2914	245105	1007	1,436.29	61.62	30.81
LIVINGSTON, RACHEL ANN		2914	245106	1008	448.75	59.84	29.92
VENTRELLA, NORA E		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914	245110	1012	443.48	50.35	25.16
POWERS, BRENT I		2914	242082	1006	1,194.25	77.05	38.52
TOLEDO, SAMANTHA LEANNE		2914	245104	1005	250.39	33.39	16.70
WOODY, TATIANA JAMIE		2914	245108	1010	179.50	59.83	29.92
Total for Object Account					9,855.68	466.25	218.15
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAYNARAE		2921	245107	1009	5,149.72	198.38	99.19

Business Unit K211520 Labor Distribution - GL Totals Pay Period Ending Date 9/20/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
JESUS, TYNISHA SEMONE		2921	245109	1011	12,675.17	451.16	225.58
TSOSIE, VERNA ANN		2921	245103	1003	11,268.33	612.29	
BEGAY, LEANNA		2921	242082	1006	915.33		
YAZZIE, TERILYN K		2921	245105	1007	11,678.37	451.16	225.58
LIVINGSTON, RACHEL ANN		2921	245106	1008	1,013.15	198.38	99.19
VENTRELLA, NORA E		2921	941248	1001	4,798.68		
ARVISO, KATHLEEN		2921	245110	1012	1,027.68	156.85	99.19
POWERS, BRENT I		2921	242082	1006	4,066.00	198.38	99.19
TOLEDO, SAMANTHA LEANNE		2921	245104	1005	1,013.15	198.38	99.19
WOODY, TATJANA JAMIE		2921	245108	1010	322.26	322.26	225.58
Total for Object Account 2921					61,751.02	2,787.24	1,172.69
PRALL, DEXTER D		2926	240765	1004	1,201.91		
VALENTINE, DAYNA RAE		2926	245107	1009	1,716.99	79.54	39.77
JESUS, TYNISHA SEMONE		2926	245109	1011	1,502.73	69.48	34.74
TSOSIE, VERNA ANN		2926	245103	1003	1,860.14	110.72	
BEGAY, LEANNA		2926	242082	1006	298.27		
YAZZIE, TERILYN K		2926	245105	1007	1,697.47	81.58	40.79
LIVINGSTON, RACHEL ANN		2926	245106	1008	512.19	79.54	39.77
VENTRELLA, NORA E		2926	941248	1001	1,007.16		
ARVISO, KATHLEEN		2926	245110	1012	530.55	58.10	36.74
POWERS, BRENT I		2926	242082	1006	1,429.85	79.54	39.77
TOLEDO, SAMANTHA LEANNE		2926	245104	1005	433.54	67.44	33.72
WOODY, TATJANA JAMIE		2926	245108	1010	231.26	80.59	40.79
Total for Object Account 2926					12,422.06	706.53	306.09
PRALL, DEXTER D		2928	240765	1004	185.72		
VALENTINE, DAYNA RAE		2928	245107	1009	302.51	12.58	6.29
JESUS, TYNISHA SEMONE		2928	245109	1011	303.46	12.58	6.29
TSOSIE, VERNA ANN		2928	245103	1003	288.06	17.07	
BEGAY, LEANNA		2928	242082	1006	47.30		
YAZZIE, TERILYN K		2928	245105	1007	281.66	12.58	6.29
LIVINGSTON, RACHEL ANN		2928	245106	1008	81.77	12.58	6.29
VENTRELLA, NORA E		2928	941248	1001	159.92		
ARVISO, KATHLEEN		2928	245110	1012	92.12	9.95	6.29
POWERS, BRENT I		2928	242082	1006	226.52	12.58	6.29
TOLEDO, SAMANTHA LEANNE		2928	245104	1005	81.77	12.58	6.29
WOODY, TATJANA JAMIE		2928	245108	1010	36.84	12.58	6.29
Total for Object Account 2928					2,087.65	115.08	50.32
PRALL, DEXTER D		2942	240765	1004	1,832.45		
VALENTINE, DAYNA RAE		2942	245107	1009	1,426.17	82.54	41.27
JESUS, TYNISHA SEMONE		2942	245109	1011	1,352.43	59.36	29.68
TSOSIE, VERNA ANN		2942	245103	1003	1,467.35	41.27	

Labor Distribution - GL Totals

Business Unit K211520 Pay Period Ending Date 9/20/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
BEGAY, LEANNA		2942	242082	1006	689.67		
VAZZIE, TERILYN K		2942	245105	1007	2,971.79	127.50	63.75
LIVINGSTON, RACHEL ANN		2942	245106	1008	278.55	61.90	30.95
VENTRELLA, NORA E		2942	941248	1001	1,537.34		
ARVISO, KATHLEEN		2942	245110	1012	312.36	52.06	26.03
POWERS, BRENT I		2942	242082	1006	2,115.24	159.42	79.71
TOLEDO, SAMANTHA LEANNE		2942	245104	1005	155.43	34.54	17.27
Total for Object Account					14,138.78	618.59	288.66
PRALL, DEXTER D		2944	240765	1004	12,115.47		
VALENTINE, DAYNARAE		2944	245107	1009	12,706.38	598.32	299.16
JESUS, TYNISHA SEMONE		2944	245109	1011	9,115.73	344.28	172.14
TSOSIE, VERNA ANN		2944	245103	1003	12,363.88	299.16	
BEGAY, LEANNA		2944	242082	1006	3,333.50		
VAZZIE, TERILYN K		2944	245105	1007	14,362.84	616.20	308.10
LIVINGSTON, RACHEL ANN		2944	245106	1008	2,692.44	598.32	299.16
VENTRELLA, NORA E		2944	941248	1001	7,430.22		
ARVISO, KATHLEEN		2944	245110	1012	3,019.20	503.20	251.60
POWERS, BRENT I		2944	242082	1006	11,942.76	770.48	385.24
TOLEDO, SAMANTHA LEANNE		2944	245104	1005	1,502.28	333.84	166.92
WOODY, TATIANA JAMIE		2944	245108	1010	1,794.96	598.32	299.16
Total for Object Account					92,379.66	4,662.12	2,181.48
PRALL, DEXTER D		2951	240765	1004	371.00		
VALENTINE, DAYNARAE		2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE		2951	245109	1011	742.00		
TSOSIE, VERNA ANN		2951	245103	1003	766.79		
BEGAY, LEANNA		2951	242082	1006	371.00		
VAZZIE, TERILYN K		2951	245105	1007	608.59	27.62	13.81
LIVINGSTON, RACHEL ANN		2951	245106	1008	371.00		
VENTRELLA, NORA E		2951	941248	1001	360.35		
ARVISO, KATHLEEN		2951	245110	1012	286.20		
POWERS, BRENT I		2951	242082	1006	371.00		
TOLEDO, SAMANTHA LEANNE		2951	245104	1005	371.00		
WOODY, TATIANA JAMIE		2951	245108	1010	371.00		
Total for Object Account					6,102.93	27.62	13.81
PRALL, DEXTER D		2971	240765	1004	486.80		
VALENTINE, DAYNARAE		2971	245107	1009	616.01	52.82	26.41
JESUS, TYNISHA SEMONE		2971	245109	1011	372.11	30.40	15.20
TSOSIE, VERNA ANN		2971	245103	1003	551.23	26.41	
BEGAY, LEANNA		2971	242082	1006	181.00		
VAZZIE, TERILYN K		2971	245105	1007	593.86	54.40	27.20
LIVINGSTON, RACHEL ANN		2971	245106	1008	396.15	52.82	26.41

Business Unit Labor Distribution - GL Totals
K211520 Pay Period Ending Date 9/20/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
VENTRELLA, NORA E		2971	941248	1001	252.58		
ARVISO, KATHLEEN		2971	245110	1012	391.45	44.42	22.21
POWERS, BRENT I		2971	242082	1006	591.21	68.02	34.01
TOLEDO, SAMANTHA LEANNE		2971	245104	1005	221.10	29.48	14.74
WOODY, TATIANA JAMIE		2971	245108	1010	158.46	52.82	26.41
		Total for Object Account		2971	4,811.96	411.59	192.59
		Total		Cat Code not Defined	925,391.99	43,941.30	20,401.38
		Total for Business Unit		K211520	925,391.99	43,941.30	20,401.38

Labor Distribution - GL Totals
Business Unit K211520 Pay Period Ending Date 9/30/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
PRALL, DEXTER D		2120	240765	1004	83,555.60		
VALENTINE, DAYNARAE		2120			88,868.72	5,364.32	1,237.92
JESUS, TYNISHA SEMONE		2120			63,580.48	3,086.72	712.32
TSOSIE, VERNAN ANN		2120	245103	1003	96,874.80	2,063.20	
BEGAY, LEANNA		2120	242082	1006	23,911.20		
YAZZIE, TERILYN K		2120			100,329.28	5,524.48	1,274.88
LIVINGSTON, RACHEL ANN		2120		1001	32,185.92	5,364.32	1,237.92
VENTRELLA, NORA E		2120	941248		52,264.80		
ARVISO, KATHLEEN		2120			31,624.02	4,511.52	1,041.12
POWERS, BRENT I		2120			83,957.04	6,907.68	1,594.08
TOLEDO, SAMANTHA LEANNE		2120			17,958.72	2,993.12	690.72
WOODY, TATIANA JAMIE		2120			13,617.12	5,364.32	1,237.92
Total for Object Account					688,727.70	41,179.68	9,026.88
PRALL, DEXTER D		2912	240765	1004	5,180.43		
VALENTINE, DAYNARAE		2912			5,509.87	332.59	76.75
JESUS, TYNISHA SEMONE		2912			3,941.99	191.38	44.17
TSOSIE, VERNAN ANN		2912	245103	1003	6,006.24	127.92	
BEGAY, LEANNA		2912	242082	1006	1,482.48		
YAZZIE, TERILYN K		2912			6,220.41	342.52	79.04
LIVINGSTON, RACHEL ANN		2912			1,995.53	332.59	76.75
VENTRELLA, NORA E		2912	941248	1001	3,240.42		
ARVISO, KATHLEEN		2912			1,960.68	279.70	64.54
POWERS, BRENT I		2912			5,205.33	428.27	98.83
TOLEDO, SAMANTHA LEANNE		2912			1,113.44	185.57	42.82
WOODY, TATIANA JAMIE		2912			844.26	332.59	76.75
Total for Object Account					42,701.08	2,553.13	559.65
PRALL, DEXTER D		2914	240765	1004	1,211.54		
VALENTINE, DAYNARAE		2914			1,288.59	77.78	17.95
JESUS, TYNISHA SEMONE		2914			921.92	44.75	10.33
TSOSIE, VERNAN ANN		2914	245103	1003	1,404.70	29.92	
BEGAY, LEANNA		2914	242082	1006	346.71		
YAZZIE, TERILYN K		2914			1,454.78	80.11	18.49
LIVINGSTON, RACHEL ANN		2914			466.70	77.79	17.95
VENTRELLA, NORA E		2914	941248	1001	757.84		
ARVISO, KATHLEEN		2914			458.57	65.44	15.09
POWERS, BRENT I		2914			1,217.36	100.16	23.11
TOLEDO, SAMANTHA LEANNE		2914			260.40	43.40	10.01
WOODY, TATIANA JAMIE		2914			197.45	77.78	17.95
Total for Object Account					9,986.56	597.13	130.88
PRALL, DEXTER D		2921	240765	1004	7,823.18		
VALENTINE, DAYNARAE		2921			5,209.23	257.89	59.51

Labor Distribution - GL Totals

Business Unit		K211520		Pay Period Ending Date		9/30/2024	
Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
JESUS, TYNISHA SEMONE		2921			12,810.52	586.51	135.35
TSOSIE, VERNA ANN		2921	245103	1003	11,268.33	612.29	
BEGAY, LEANNA		2921	242082	1006	915.33		
YAZZIE, TERILYN K		2921			11,813.72	586.51	135.35
LIVINGSTON, RACHEL ANN		2921			1,072.66	257.89	59.51
VENTRELLA, NORA E		2921	941248	1001	4,798.68		
ARVISO, KATHLEEN		2921			1,068.42	197.59	40.74
POWERS, BRENT I		2921			4,125.51	257.89	59.51
TOLEDO, SAMANTHA LEANNE		2921			1,072.66	257.89	59.51
WOODY, TATJANA JAMIE		2921			457.61	457.61	135.35
Total for Object Account					2921	3,472.07	684.83
PRALL, DEXTER D		2926	240765	1004	1,201.91		
VALENTINE, DAYNA RAE		2926			1,740.86	103.41	23.87
JESUS, TYNISHA SEMONE		2926			1,523.58	90.33	20.85
TSOSIE, VERNA ANN		2926	245103	1003	1,860.14	110.72	
BEGAY, LEANNA		2926	242082	1006	298.27		
YAZZIE, TERILYN K		2926			1,721.95	106.06	24.48
LIVINGSTON, RACHEL ANN		2926			536.06	103.41	23.87
VENTRELLA, NORA E		2926	941248	1001	1,007.16		
ARVISO, KATHLEEN		2926			545.65	73.20	15.10
POWERS, BRENT I		2926			1,453.72	103.41	23.87
TOLEDO, SAMANTHA LEANNE		2926			453.78	87.68	20.24
WOODY, TATJANA JAMIE		2926			255.74	105.07	24.48
Total for Object Account					2926	883.29	176.76
PRALL, DEXTER D		2928	240765	1004	185.72		
VALENTINE, DAYNA RAE		2928			306.28	16.35	3.77
JESUS, TYNISHA SEMONE		2928			307.23	16.35	3.77
TSOSIE, VERNA ANN		2928	245103	1003	288.06	17.07	
BEGAY, LEANNA		2928	242082	1006	47.30		
YAZZIE, TERILYN K		2928			285.43	16.35	3.77
LIVINGSTON, RACHEL ANN		2928			85.54	16.35	3.77
VENTRELLA, NORA E		2928	941248	1001	159.92		
ARVISO, KATHLEEN		2928			94.70	12.53	2.58
POWERS, BRENT I		2928			230.29	16.35	3.77
TOLEDO, SAMANTHA LEANNE		2928			85.54	16.35	3.77
WOODY, TATJANA JAMIE		2928			40.61	16.35	3.77
Total for Object Account					2928	144.05	28.97
PRALL, DEXTER D		2942	240765	1004	1,832.45		
VALENTINE, DAYNA RAE		2942			1,450.93	107.30	24.76
JESUS, TYNISHA SEMONE		2942			1,370.24	77.17	17.81
TSOSIE, VERNA ANN		2942	245103	1003	1,467.35	41.27	

Labor Distribution - GL Totals

Business Unit K211520 Pay Period Ending Date 9/30/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
BEGAY, LEANNA		2942	242082	1006	689.67	165.75	38.25
VAZZIE, TERILYN K		2942			3,010.04		
LIVINGSTON, RACHEL ANN		2942			297.12	80.47	18.57
VENTRELLA, NORA E		2942	941248	1001	1,537.34		
ARVISO, KATHLEEN		2942			327.98	67.68	15.62
POWERS, BRENT I		2942			2,163.07	207.25	47.83
TOLEDO, SAMANTHA LEANNE		2942			165.79	44.90	10.36
Total for Object Account					14,311.98	791.79	173.20
PRALL, DEXTER D		2944	240765	1004	12,115.47		
VALENTINE, DAYNA RAE		2944			12,885.88	777.82	179.50
JESUS, TYNISHA SEMONE		2944			9,219.01	447.56	103.28
TSOSIE, VERNA ANN		2944	245103	1003	12,363.88	299.16	
BEGAY, LEANNA		2944	242082	1006	3,333.50		
VAZZIE, TERILYN K		2944			14,547.70	801.06	184.86
LIVINGSTON, RACHEL ANN		2944			2,871.94	777.82	179.50
VENTRELLA, NORA E		2944	941248	1001	7,430.22		
ARVISO, KATHLEEN		2944			3,170.16	654.16	150.96
POWERS, BRENT I		2944			12,173.90	1,001.62	231.14
TOLEDO, SAMANTHA LEANNE		2944			1,602.43	433.99	100.15
WOODY, TATIANA JAMIE		2944			1,974.46	777.82	179.50
Total for Object Account					93,688.55	5,971.01	1,308.89
PRALL, DEXTER D		2951	240765	1004	371.00		
VALENTINE, DAYNA RAE		2951	245107	1009	1,113.00		
JESUS, TYNISHA SEMONE		2951	245109	1011	742.00		
TSOSIE, VERNA ANN		2951	245103	1003	766.79		
BEGAY, LEANNA		2951	242082	1006	371.00		
VAZZIE, TERILYN K		2951			616.88	35.91	8.29
LIVINGSTON, RACHEL ANN		2951	245106	1008	371.00		
VENTRELLA, NORA E		2951	941248	1001	360.35		
ARVISO, KATHLEEN		2951	245110	1012	286.20		
POWERS, BRENT I		2951	940729	1002	371.00		
TOLEDO, SAMANTHA LEANNE		2951	245104	1005	371.00		
WOODY, TATIANA JAMIE		2951	245108	1010	371.00		
Total for Object Account					6,111.22	35.91	8.29
PRALL, DEXTER D		2971	240765	1004	486.80		
VALENTINE, DAYNA RAE		2971			631.86	68.67	15.85
JESUS, TYNISHA SEMONE		2971			381.23	39.52	9.12
TSOSIE, VERNA ANN		2971	245103	1003	551.23	26.41	
BEGAY, LEANNA		2971	242082	1006	181.00		
VAZZIE, TERILYN K		2971			610.18	70.72	16.32
LIVINGSTON, RACHEL ANN		2971			412.00	68.67	15.85

Business Unit Labor Distribution - GL Totals
K211520 Pay Period Ending Date 9/30/2024

Employee Name	Employee ID	Object	Position ID	Budget Code	Inception to Date	Month to Date	Current Month
VENTRELLA, NORA E		2971	941248	1001	252.58		
ARVISO, KATHLEEN		2971			404.78	57.75	13.33
POWERS, BRENT I		2971			611.62	88.43	20.41
TOLEDO, SAMANTHA LEANNE		2971			229.94	38.32	8.84
WOODY, TATJANA JAMIE		2971			174.31	68.67	15.85
Total for Object Account		2971			4,927.53	527.16	115.57
Total		Cat Code not Defined			937,605.91	56,155.22	12,213.92
Total for Business Unit		K211520			937,605.91	56,155.22	12,213.92